

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 01 Ogasuneko eta Finantzetako Zerbitzu Orokorrak/  
Servicios Generales de Hacienda y Finanzas

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto                                  | T<br>I<br>P<br>O | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|------------------------------------------------------------------------------|------------------|-------------|-------------|-----|-----|-----------|-----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1002233              | 59                         | 1 IDAZKARI TEKNIKO A<br>SECRETARIO/A TÉCNICO/A                               | 01               | A           | 28          |     |     | 34.035,66 | 16.760,61 | 51.185,46 |        |        |        |        |        | 2.045,45 | 14.489,32 |        | 118.516,50       |
| 1004148              | 708                        | 1 AB, ZERBITZU TEKNIKOAK<br>JSC SERVICIOS TÉCNICOS                           | 01               | A           | 26          |     |     | 29.792,09 | 13.127,27 | 42.249,12 |        |        |        |        |        | 2.045,45 | 15.232,90 |        | 102.446,83       |
| 1002501              | 1976                       | 1 AB, ZERBITZU JURIDIKOAK<br>JSC SERVICIOS JURÍDICOS                         | 01               | A           | 26          |     |     | 33.081,15 | 14.885,32 | 42.249,12 |        |        |        |        |        |          | 15.255,31 |        | 105.470,90       |
| 1003659              | 1250                       | 1 INFORMAZIOAREN SEGURTASUNAREN ARDU<br>RESPONSABLE DE SEGURIDAD DE LA INFOR | 01               | A           | 23          |     |     | 24.704,63 | 9.904,58  | 23.290,09 |        |        |        |        |        | 1.670,20 | 14.088,35 |        | 73.657,85        |
| 1003015              | 912                        | 2 ET, ITZULTZAILEA<br>TM TRADUCTOR/A                                         | 01               | A           | 21          |     |     | 27.399,86 | 8.498,18  | 20.756,84 |        |        |        |        |        | 1.670,20 | 13.789,55 |        | 72.114,63        |
| 1002998              | 1625                       | 1 ZERBITZU OROKORREN ARDURADUNA<br>ENCARGADO/A SERVICIOS GENERALES           | 01               | C           | 19          |     |     | 21.389,68 | 7.443,32  | 30.731,20 |        |        |        |        |        | 1.370,42 | 17.365,78 |        | 78.300,40        |
| 1004939              | 807                        | 11 ADMINISTRARIA<br>ADMINISTRATIVO/A                                         | 01               | C           | 17          |     |     | 18.224,31 | 6.563,77  | 17.080,34 |        |        |        |        |        | 1.370,42 | 10.184,11 |        | 53.422,95        |
| 1004932              | 807                        | 12 ADMINISTRARIA<br>ADMINISTRATIVO/A                                         | 01               | C           | 17          |     |     | 16.052,82 | 6.563,77  | 17.080,34 |        |        |        |        |        | 1.370,42 | 9.661,07  |        | 50.728,42        |
| 1002166              | 807                        | 13 ADMINISTRARIA<br>ADMINISTRATIVO/A                                         | 01               | C           | 17          |     |     | 22.461,33 | 6.563,77  | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.200,41 |        | 58.676,27        |
| 1005390              | 807                        | 19 ADMINISTRARIA<br>ADMINISTRATIVO/A                                         | 01               | C           | 17          |     |     | 15.470,23 | 6.563,77  | 17.080,34 |        |        |        |        |        | 1.370,42 | 9.511,59  |        | 49.996,35        |
| 1004580              | 906                        | 1 ZUZENDARITZAKO IDAZKARIA<br>SECRETARIO/A DIRECCIÓN                         | 01               | C           | 17          |     |     | 20.713,56 | 6.563,77  | 24.574,97 |        |        |        |        |        | 1.370,42 | 12.594,70 |        | 65.817,42        |
| 100885               | 2074                       | 1 BALIO ANITZEKO LAGUNTZAILEA<br>AUXILIAR POLIVALENTE                        | 01               | C           | 14          |     |     | 19.312,76 | 5.333,60  | 17.029,05 |        |        |        |        |        | 1.145,42 | 10.178,00 |        | 52.998,83        |
| 1004385              | 2074                       | 3 BALIO ANITZEKO LAGUNTZAILEA<br>AUXILIAR POLIVALENTE                        | 01               | C           | 14          |     |     | 16.905,03 | 5.333,60  | 17.029,05 |        |        |        |        |        | 1.145,42 | 9.592,18  |        | 50.005,28        |
| 1005015              | 64                         | 2 AOT<br>TAG                                                                 | 52               | A           | 24          |     |     | 28.383,18 | 10.666,16 | 23.921,44 |        |        |        |        |        | 2.045,45 | 18.280,22 |        | 83.296,45        |
| 1005909              | 64                         | 5 AOT<br>TAG                                                                 | 52               | A           | 24          |     |     | 22.391,03 | 10.666,16 | 23.921,44 |        |        |        |        |        |          | 16.647,07 |        | 73.625,70        |

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**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 01 Ogasuneko eta Finantzeta Zerbitzu Orokorrak/  
Servicios Generales de Hacienda y Finanzas

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto                                    | T<br>I<br>P<br>O | G<br>P<br>O | D<br>E<br>S | 100       | 110       | 120       | 121.01    | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|--------------------------------------------------------------------------------|------------------|-------------|-------------|-----------|-----------|-----------|-----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1006173              | 64                         | 6 AOT<br>TAG                                                                   | 52               | A           | 24          |           |           | 21.392,33 | 10.666,16 | 23.921,44 |        |        |        |        |        |          | 16.355,45 |        | 72.335,38        |
| 1006112              | 2177                       | 1 GT, JURIDIKOA<br>TS JURÍDICO/A                                               | 52               | A           | 24          |           |           | 22.890,37 | 10.666,16 | 23.921,44 |        |        |        |        |        |          | 16.793,07 |        | 74.271,04        |
| 1005826              | 807                        | 3 ADMINISTRARIA<br>ADMINISTRATIVO/A                                            | 52               | C           | 17          |           |           | 15.311,35 | 6.563,77  | 17.080,34 |        |        |        |        |        |          | 11.381,57 |        | 50.337,03        |
| 1005384              | 807                        | 6 ADMINISTRARIA<br>ADMINISTRATIVO/A                                            | 52               | C           | 17          |           |           | 15.788,01 | 6.563,77  | 17.080,34 |        |        |        |        |        |          | 11.507,90 |        | 50.940,02        |
| 1005225              | 807                        | 14 ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52               | C           | 17          |           |           | 15.470,23 | 6.563,77  | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.548,06 |        | 52.032,82        |
| 1006593              | 807                        | 15 ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52               | C           | 17          |           |           | 15.046,53 | 6.563,77  | 17.080,34 |        |        |        |        |        |          | 11.291,25 |        | 49.981,89        |
| 1006170              | 807                        | 17 ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52               | C           | 17          |           |           | 14.569,86 | 6.563,77  | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.295,20 |        | 50.879,59        |
| 1005274              | 807                        | 18 ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52               | C           | 17          |           |           | 15.311,35 | 6.563,77  | 17.080,34 |        |        |        |        |        |          | 11.381,57 |        | 50.337,03        |
| 1006257              | 2196                       | 1 ZERBITZU OROKORRETAKE TEKNIKARIA<br>TÉCNICO/A SERVICIOS GENERALES            | 52               | C           | 17          |           |           | 13.828,39 | 6.563,77  | 18.891,76 |        |        |        |        |        |          | 13.345,27 |        | 52.629,19        |
| 1002631              | 1680                       | 1 FORU DIPUTATUAREN IDAZKARIA<br>SECRETARIO/A DIPUTADO/A FORAL                 | 58               | A           | 99          |           | 44.967,14 |           |           |           |        |        |        |        |        |          | 13.775,24 |        | 58.742,38        |
| 1006629              | 1                          | 1 FORU DIPUTATUA<br>DIPUTADO/A FORAL                                           | 62               | A           | 99          | 97.946,73 |           |           |           |           |        |        |        |        |        |          | 19.330,53 |        | 117.277,26       |
| 9999                 | 64                         | 4 AOT<br>TAG                                                                   | 99               | A           | 24          |           |           | 21.392,33 | 10.666,16 | 23.921,44 |        |        |        |        |        |          | 14.483,63 |        | 70.463,56        |
| 9999                 | 64                         | 7 AOT<br>TAG                                                                   | 99               | A           | 24          |           |           | 21.392,33 | 10.666,16 | 23.921,44 |        |        |        |        |        |          | 14.483,63 |        | 70.463,56        |
| 9999                 | 1937                       | 1 AOT - BERDINTASUNERAKO DEPARTAMENTU<br>TAG - UNIDAD DEPARTAMENTAL PARA LA IG | 99               | A           | 24          |           |           | 21.392,33 | 10.666,16 | 23.921,44 |        |        |        |        |        |          | 14.483,63 |        | 70.463,56        |
| 9999                 | 2348                       | 1 ET, HIZKUNTZA-NORMALIZAZIOA<br>TM NORMALIZACIÓN LINGÜÍSTICA                  | 99               | A           | 21          |           |           | 18.376,90 | 8.498,18  | 20.756,84 |        |        |        |        |        |          | 12.323,68 |        | 59.955,60        |

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DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 01 Ogasuneko eta Finantzetako Zerbitzu Orokorrak/  
Servicios Generales de Hacienda y Finanzas

| Lang. K.<br>C. Empl.                   | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto           | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100       | 110       | 120        | 121.01     | 121.02     | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00    | 160.01     | 161.02 | Guztira<br>Total |
|----------------------------------------|----------------------------|-------------------------------------------------------|-------------|-------------|-------------|-----------|-----------|------------|------------|------------|--------|--------|--------|--------|--------|-----------|------------|--------|------------------|
| 9999                                   | 807                        | 10 ADMINISTRARIA<br>ADMINISTRATIVO/A                  | 99          | C           | 17          |           |           | 13.828,39  | 6.563,77   | 17.080,34  |        |        |        |        |        |           | 9.695,15   |        | 47.167,65        |
| 9999                                   | 2074                       | 2 BALIO ANITZEKO LAGUNTZAILEA<br>AUXILIAR POLIVALENTE | 99          | C           | 14          |           |           | 11.487,62  | 5.333,60   | 17.029,05  |        |        |        |        |        |           | 8.757,92   |        | 42.608,19        |
| <b>Programa guztira/Total programa</b> |                            |                                                       |             |             |             | 97.946,73 | 44.967,14 | 607.795,64 | 255.110,39 | 681.106,37 |        |        |        |        |        | 22.730,95 | 420.303,31 |        | 2.129.960,53     |

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DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto                                         | T<br>I<br>P<br>O | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03 | 121.04    | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|--------------------------------------------------------------------------------------|------------------|-------------|-------------|-----|-----|-----------|-----------|-----------|--------|-----------|--------|--------|--------|----------|-----------|--------|------------------|
| 1002505              | 46                          | 1 ZUZENDARIORDEA, IKUSKATZAILETZA<br>SUBDIR/A GRAL, INSPECCIÓN                       | 01               | A           | 30          |     |     | 34.116,49 | 21.097,43 | 52.963,63 |        |           |        |        |        | 2.045,45 | 15.430,88 |        | 125.653,88       |
| 1002068              | 202                         | 1 ZUZENDARIORDEA, ZERGA-BILKETA<br>SUBDIR/A GRAL, RECAUDACIÓN                        | 01               | A           | 30          |     |     | 35.115,19 | 21.097,43 | 52.963,63 |        |           |        |        |        | 2.045,45 | 15.439,80 |        | 126.661,50       |
| 1002740              | 1738                        | 1 ZUZENDARIORDEA, ZERGA KUDEAKETA<br>SUBDIR/A GRAL, GESTIÓN TRIBUTARIA               | 01               | A           | 30          |     |     | 33.117,80 | 21.097,43 | 52.963,63 |        |           |        |        |        | 2.045,45 | 15.421,94 |        | 124.646,25       |
| 1002421              | 2028                        | 1 ZUZENDARIORDEA, ESTRATEGIA TEKNOLOGIA<br>SUBDIRECTOR/A GRAL ESTRATEGIA TECNOL      | 01               | A           | 30          |     |     | 34.116,49 | 21.097,43 | 52.963,63 |        |           |        |        |        | 2.045,45 | 15.430,88 |        | 125.653,88       |
| 1002831              | 6                           | 1 ZB, ZUZENEKO ZERGEN KUDEAKETA<br>JSV DE GESTIÓN IMPUESTOS DIRECTOS                 | 01               | A           | 29          |     |     | 32.727,10 | 18.752,96 | 52.259,25 |        |           |        |        |        | 2.045,45 | 15.391,12 |        | 121.175,88       |
| 1005068              | 25                          | 1 ZB, ZEHARKAKO ZERGEN ETA INGURUMEN T<br>JSV GESTIÓN IMP, INDIRECT., IMP, TRANSMIS, | 01               | A           | 29          |     |     | 25.736,26 | 18.752,96 | 52.259,25 |        |           |        |        |        | 2.045,45 | 15.332,40 |        | 114.126,32       |
| 1003528              | 43                          | 2 ZB, IKUSKARITZAKO UNITATE OPERATIBOA<br>JSV UNIDAD OPERATIVA INSPECCIÓN            | 01               | A           | 29          |     |     | 29.731,03 | 18.752,96 | 52.259,25 |        |           |        |        |        | 2.045,45 | 15.364,14 |        | 118.152,83       |
| 1002387              | 43                          | 4 ZB, IKUSKARITZAKO UNITATE OPERATIBOA<br>JSV UNIDAD OPERATIVA INSPECCIÓN            | 01               | A           | 29          |     |     | 34.724,49 | 18.752,96 | 52.259,25 |        | 22.944,62 |        |        |        | 2.045,45 |           |        | 130.726,77       |
| 1001097              | 43                          | 6 ZB, IKUSKARITZAKO UNITATE OPERATIBOA<br>JSV UNIDAD OPERATIVA INSPECCIÓN            | 01               | A           | 29          |     |     | 34.867,16 | 18.752,96 | 52.259,25 |        |           |        |        |        | 2.045,45 | 14.524,26 |        | 122.449,08       |
| 1003239              | 43                          | 7 ZB, IKUSKARITZAKO UNITATE OPERATIBOA<br>JSV UNIDAD OPERATIVA INSPECCIÓN            | 01               | A           | 29          |     |     | 30.016,37 | 18.752,96 | 52.259,25 |        |           |        |        |        |          | 15.347,59 |        | 116.376,17       |
| 1003043              | 43                          | 8 ZB, IKUSKARITZAKO UNITATE OPERATIBOA<br>JSV UNIDAD OPERATIVA INSPECCIÓN            | 01               | A           | 29          |     |     | 32.156,42 | 18.752,96 | 52.259,25 |        |           |        |        |        | 2.045,45 | 15.385,84 |        | 120.599,92       |
| 1003589              | 2029                        | 1 ZB, INFORMAZIOAREN ANALISIA<br>JSV ANÁLISIS DE LA INFORMACIÓN                      | 01               | A           | 29          |     |     | 29.731,03 | 18.752,96 | 52.259,25 |        |           |        |        |        | 2.045,45 | 15.364,14 |        | 118.152,83       |
| 1002206              | 2030                        | 1 ZB, ZERGA ARLOKO ERALDAKETA TEKNOLO<br>JSV TRANSFORMACIÓN TECNOLÓGICA TRIBU        | 01               | A           | 29          |     |     | 34.225,14 | 18.752,96 | 52.259,25 |        |           |        |        |        | 2.045,45 | 14.519,06 |        | 121.801,86       |
| 1002604              | 2165                        | 1 ZB, IKUSKARITZAKO UNITATE OPERATIBOA -<br>JSV UNIDAD OPERATIVA INSPECCIÓN - OFICI  | 01               | A           | 29          |     |     | 33.083,78 | 18.752,96 | 52.259,25 |        |           |        |        |        | 2.045,45 | 15.394,09 |        | 121.535,53       |
| 1002517              | 34                          | 1 ZB, UDAL ZERGEN KUDEAKETA<br>JSV GESTIÓN TRIBUTOS LOCALES                          | 01               | A           | 28          |     |     | 33.393,64 | 16.760,61 | 51.185,46 |        |           |        |        |        | 2.045,45 | 15.369,46 |        | 118.754,62       |

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DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto               | T<br>I<br>P<br>O | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03   | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|-----------------------------------------------------------|------------------|-------------|-------------|-----|-----|-----------|-----------|-----------|----------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1001103              | 950                         | 1 ZB, UNITATE TEKNIKO<br>JSV UNIDAD TÉCNICA               | 01               | A           | 28          |     |     | 30.183,01 | 16.760,61 | 51.185,46 | 2.654,16 |        |        |        |        | 1.670,20 | 14.475,30 |        | 116.928,74       |
| 1005113              | 1838                        | 1 ZB, PROZEDURA BEREZIAK<br>JSV PROCEDIMIENTOS ESPECIALES | 01               | A           | 28          |     |     | 25.190,10 | 16.760,61 | 51.185,46 |          |        |        |        |        | 2.045,45 | 15.295,71 |        | 110.477,33       |
| 1002240              | 588                         | 1 GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A      | 01               | A           | 27          |     |     | 33.509,16 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.313,54 |        | 112.457,24       |
| 1003277              | 588                         | 2 GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A      | 01               | A           | 27          |     |     | 36.433,89 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.339,64 |        | 115.408,07       |
| 1003542              | 588                         | 3 GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A      | 01               | A           | 27          |     |     | 29.086,37 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.274,85 |        | 107.995,76       |
| 1002880              | 588                         | 4 GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A      | 01               | A           | 27          |     |     | 27.644,07 | 14.885,32 | 46.703,77 | 2.654,16 |        |        |        |        | 1.670,20 | 15.281,37 |        | 108.838,89       |
| 1003562              | 588                         | 5 GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A      | 01               | A           | 27          |     |     | 29.086,37 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.274,85 |        | 107.995,76       |
| 1002606              | 588                         | 6 GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A      | 01               | A           | 27          |     |     | 33.009,81 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.309,02 |        | 111.953,37       |
| 1004149              | 588                         | 7 GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A      | 01               | A           | 27          |     |     | 27.088,99 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.259,55 |        | 105.983,08       |
| 1005605              | 588                         | 9 GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A      | 01               | A           | 27          |     |     | 23.950,24 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.235,51 |        | 102.820,29       |
| 1002063              | 588                         | 10 GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A     | 01               | A           | 27          |     |     | 29.284,61 | 14.885,32 | 46.703,77 | 2.654,16 |        |        |        |        |          | 14.395,24 |        | 107.923,10       |
| 1003006              | 588                         | 11 GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A     | 01               | A           | 27          |     |     | 32.082,45 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.300,77 |        | 111.017,76       |
| 1002285              | 588                         | 12 GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A     | 01               | A           | 27          |     |     | 28.640,11 | 14.885,32 | 46.703,77 | 2.654,16 |        |        |        |        | 1.670,20 | 15.290,01 |        | 109.843,57       |
| 1004150              | 588                         | 13 GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A     | 01               | A           | 27          |     |     | 27.802,35 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.264,63 |        | 106.701,52       |
| 1003557              | 588                         | 15 GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A     | 01               | A           | 27          |     |     | 29.086,37 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.274,85 |        | 107.995,76       |

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**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto        | T<br>I<br>P<br>O | G<br>I<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03   | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|----------------------------------------------------|------------------|------------------|-------------|-----|-----|-----------|-----------|-----------|----------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1002654              | 588 16                     | GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A | 01               | A                | 27          |     |     | 27.878,43 | 14.885,32 | 46.703,77 | 2.654,16 |        |        |        |        | 1.670,20 | 15.283,23 |        | 109.075,11       |
| 1004192              | 588 17                     | GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A | 01               | A                | 27          |     |     | 25.091,61 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.244,40 |        | 103.970,55       |
| 1003054              | 588 18                     | GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A | 01               | A                | 27          |     |     | 31.083,76 | 14.885,32 | 29.421,78 |          |        |        |        |        | 2.045,45 | 15.158,65 |        | 92.594,96        |
| 1003653              | 588 19                     | GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A | 01               | A                | 27          |     |     | 29.086,37 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.274,85 |        | 107.995,76       |
| 1003953              | 588 20                     | GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A | 01               | A                | 27          |     |     | 28.087,69 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.267,18 |        | 106.989,41       |
| 1004980              | 588 21                     | GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A | 01               | A                | 27          |     |     | 25.091,61 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.244,40 |        | 103.970,55       |
| 1004331              | 588 22                     | GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A | 01               | A                | 27          |     |     | 27.088,99 | 14.885,32 | 46.703,77 |          |        |        |        |        |          | 15.243,49 |        | 103.921,57       |
| 1004336              | 588 23                     | GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A | 01               | A                | 27          |     |     | 27.088,99 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.259,55 |        | 105.983,08       |
| 1003123              | 588 24                     | GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A | 01               | A                | 27          |     |     | 31.012,42 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.291,10 |        | 109.938,06       |
| 1005829              | 588 25                     | GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A | 01               | A                | 27          |     |     | 23.094,22 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.229,29 |        | 101.958,05       |
| 1003214              | 588 26                     | GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A | 01               | A                | 27          |     |     | 30.085,06 | 14.885,32 | 46.703,77 |          |        |        |        |        |          | 15.266,31 |        | 106.940,46       |
| 1004323              | 588 27                     | GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A | 01               | A                | 27          |     |     | 27.088,99 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.259,55 |        | 105.983,08       |
| 1004604              | 588 28                     | GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A | 01               | A                | 27          |     |     | 25.091,61 | 14.885,32 | 46.703,77 |          |        |        |        |        |          | 15.228,42 |        | 101.909,12       |
| 1004022              | 588 29                     | GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A | 01               | A                | 27          |     |     | 28.087,69 | 14.885,32 | 46.703,77 |          |        |        |        |        |          | 15.251,13 |        | 104.927,91       |
| 1003952              | 588 30                     | GT, IKUSKATZAILETZA<br>TS INSPECTOR/A TRIBUTARIO/A | 01               | A                | 27          |     |     | 27.802,35 | 14.885,32 | 46.703,77 |          |        |        |        |        |          | 15.248,59 |        | 104.640,03       |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto                                         | T<br>I<br>P<br>O | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03   | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|--------------------------------------------------------------------------------------|------------------|-------------|-------------|-----|-----|-----------|-----------|-----------|----------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1003871              | 588 31                      | GT, IKUSKATZAIETZA<br>TS INSPECTOR/A TRIBUTARIO/A                                    | 01               | A           | 27          |     |     | 28.087,69 | 14.885,32 | 46.703,77 |          |        |        |        |        |          | 15.251,13 |        | 104.927,91       |
| 1004990              | 588 34                      | GT, IKUSKATZAIETZA<br>TS INSPECTOR/A TRIBUTARIO/A                                    | 01               | A           | 27          |     |     | 25.091,61 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.244,40 |        | 103.970,55       |
| 1004204              | 588 35                      | GT, IKUSKATZAIETZA<br>TS INSPECTOR/A TRIBUTARIO/A                                    | 01               | A           | 27          |     |     | 26.090,30 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.251,93 |        | 104.976,77       |
| 1002328              | 2031 1                      | GT, IKUSKATZAILEA<br>TS INSPECTOR/A TRIBUTARIO/A                                     | 01               | A           | 27          |     |     | 28.464,33 | 14.885,32 | 46.703,77 | 2.654,16 |        |        |        |        |          | 15.274,08 |        | 107.981,66       |
| 1003879              | 2031 2                      | GT, IKUSKATZAILEA<br>TS INSPECTOR/A TRIBUTARIO/A                                     | 01               | A           | 27          |     |     | 28.087,69 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.267,18 |        | 106.989,41       |
| 1004660              | 2222 1                      | AB, Z, ZUZEN, DOKTRINA KOORD, ETA EEEZ E<br>JSC COORD, DOCTRINAL I, DIRECTOS Y GEST, | 01               | A           | 27          |     |     | 25.091,61 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.244,40 |        | 103.970,55       |
| 1002071              | 10 1                        | AB, ERRENTA ETA ONDAREA (1)<br>JSC RENTA Y PATRIMONIO (1)                            | 01               | A           | 26          |     |     | 33.786,85 | 13.127,27 | 48.754,96 |          |        |        |        |        | 2.045,45 | 15.318,80 |        | 113.033,33       |
| 1005426              | 22 1                        | AB, 2, BEZ-A<br>JSC GESTIÓN IVA (2)                                                  | 01               | A           | 26          |     |     | 23.799,94 | 13.127,27 | 45.480,23 |          |        |        |        |        | 2.045,45 | 15.211,93 |        | 99.664,82        |
| 1003207              | 23 1                        | AB, 1, BEZ-A<br>JSC GESTION IVA (1)                                                  | 01               | A           | 26          |     |     | 25.300,40 | 13.127,27 | 45.480,23 | 2.654,16 |        |        |        |        |          | 15.227,50 |        | 101.789,56       |
| 1001102              | 49 1                        | ZB, ZERGABILKETA<br>JSV RECAUDACIÓN                                                  | 01               | A           | 26          |     |     | 29.108,80 | 13.127,27 | 45.480,23 | 2.654,16 |        |        |        |        | 1.670,20 | 14.383,69 |        | 106.424,35       |
| 1003660              | 568 1                       | AB, KATASTROA<br>JSC CATASTRO                                                        | 01               | A           | 26          |     |     | 28.793,39 | 13.127,27 | 45.480,23 |          |        |        |        |        | 2.045,45 | 15.249,84 |        | 104.696,18       |
| 1002634              | 573 1                       | AB, ESKUALDAKETAK ETA JOKO TRIBUTUAK<br>JSC TRANSMISIONES Y TRIBUTO SOBRE EL JU      | 01               | A           | 26          |     |     | 32.431,48 | 13.127,27 | 45.480,23 |          |        |        |        |        | 2.045,45 | 15.277,45 |        | 108.361,88       |
| 1003785              | 996 1                       | AB, ERRENTA ETA ONDAREA (2)<br>JSC RENTA Y PATRIMONIO (2)                            | 01               | A           | 26          |     |     | 27.794,70 | 13.127,27 | 48.754,96 |          |        |        |        |        |          | 15.251,13 |        | 104.928,06       |
| 1005916              | 1147 1                      | AB, AHOLKULARITZA EKONOMIKOA<br>JSC ASESORÍA ECONÓMICA                               | 01               | A           | 26          |     |     | 22.801,24 | 13.127,27 | 42.249,12 |          |        |        |        |        | 2.045,45 | 15.179,86 |        | 95.402,94        |
| 1003408              | 1578 1                      | AB, SOZIETATEAK<br>JSC SOCIEDADES                                                    | 01               | A           | 26          |     |     | 29.578,08 | 13.127,27 | 48.754,96 |          |        |        |        |        | 2.045,45 | 15.280,98 |        | 108.786,74       |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto                                          | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03   | 121.04    | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|--------------------------------------------------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|-----------|-----------|----------|-----------|--------|--------|--------|----------|-----------|--------|------------------|
| 1002138              | 1869                       | 1 AB, INFORMATIKA ETA KALITATEAREN KUD<br>JSC INFORMÁTICA Y GESTIÓN DE CALIDAD       | 01          | A           | 26          |     |     | 28.874,43 | 13.127,27 | 45.480,23 | 2.654,16 |           |        |        |        | 1.670,20 | 15.267,50 |        | 107.073,99       |
| 1002070              | 1870                       | 1 AB, ZENTSALA<br>JSC CENSAL                                                         | 01          | A           | 26          |     |     | 25.710,55 | 13.127,27 | 42.249,12 | 2.654,16 |           |        |        |        | 1.670,20 | 15.219,15 |        | 100.630,45       |
| 1005278              | 2293                       | 1 AB, ZERGA BEREZ., INGURUMEN ZERG, ETA Z<br>JSC IMP, ESPECIALES, IMP, MEDIOAMBIENTA | 01          | A           | 26          |     |     | 23.799,94 | 13.127,27 | 45.480,23 |          |           |        |        |        | 2.045,45 | 15.211,93 |        | 99.664,82        |
| 1004085              | 17                         | 3 GT, OGASUNA<br>TS HACIENDA                                                         | 01          | A           | 25          |     |     | 22.136,48 | 11.369,35 | 27.274,66 | 2.654,16 |           |        |        |        | 1.670,20 | 15.066,79 |        | 80.171,64        |
| 1003839              | 17                         | 7 GT, OGASUNA<br>TS HACIENDA                                                         | 01          | A           | 25          |     |     | 27.858,39 | 11.369,35 | 27.274,66 |          |           |        |        |        | 2.045,45 | 15.091,19 |        | 83.639,04        |
| 1002739              | 17                         | 9 GT, OGASUNA<br>TS HACIENDA                                                         | 01          | A           | 25          |     |     | 29.499,10 | 11.369,35 | 27.274,66 |          |           |        |        |        |          | 15.087,88 |        | 83.230,99        |
| 1003788              | 17                         | 10 GT, OGASUNA<br>TS HACIENDA                                                        | 01          | A           | 25          |     |     | 27.501,71 | 11.369,35 | 27.274,66 |          |           |        |        |        | 2.045,45 | 15.088,72 |        | 83.279,89        |
| 1004599              | 17                         | 12 GT, OGASUNA<br>TS HACIENDA                                                        | 01          | A           | 25          |     |     | 21.316,21 | 11.369,35 | 27.274,66 | 2.654,16 |           |        |        |        | 1.670,20 | 15.061,10 |        | 79.345,68        |
| 1003204              | 17                         | 13 GT, OGASUNA<br>TS HACIENDA                                                        | 01          | A           | 25          |     |     | 29.499,10 | 11.369,35 | 27.274,66 |          |           |        |        |        | 2.045,45 | 15.103,71 |        | 85.292,27        |
| 1004671              | 17                         | 18 GT, OGASUNA<br>TS HACIENDA                                                        | 01          | A           | 25          |     |     | 21.316,21 | 11.369,35 | 27.274,66 | 2.654,16 |           |        |        |        |          | 15.048,94 |        | 77.663,32        |
| 1002674              | 17                         | 19 GT, OGASUNA<br>TS HACIENDA                                                        | 01          | A           | 25          |     |     | 26.237,83 | 11.369,35 | 27.274,66 | 2.654,16 |           |        |        |        |          | 15.168,87 |        | 82.704,87        |
| 1002496              | 17                         | 20 GT, OGASUNA<br>TS HACIENDA                                                        | 01          | A           | 25          |     |     | 32.495,18 | 11.369,35 | 27.274,66 |          |           |        |        |        | 2.045,45 | 15.126,42 |        | 88.311,06        |
| 1002612              | 17                         | 23 GT, OGASUNA<br>TS HACIENDA                                                        | 01          | A           | 25          |     |     | 32.716,82 | 13.127,27 | 27.274,66 |          | 17.025,35 |        |        |        | 2.045,45 | 15.270,64 |        | 107.460,19       |
| 1004598              | 17                         | 24 GT, OGASUNA<br>TS HACIENDA                                                        | 01          | A           | 25          |     |     | 24.505,64 | 11.369,35 | 27.274,66 |          |           |        |        |        | 2.045,45 | 15.067,52 |        | 80.262,62        |
| 1005276              | 17                         | 25 GT, OGASUNA<br>TS HACIENDA                                                        | 01          | A           | 25          |     |     | 20.495,94 | 11.369,35 | 27.274,66 | 2.654,16 |           |        |        |        | 1.670,20 | 14.966,33 |        | 78.430,64        |



**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03   | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|---------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|-----------|-----------|----------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1003807              | 17 26                      | GT, OGASUNA<br>TS HACIENDA                  | 01          | A           | 25          |     |     | 26.503,03 | 11.369,35 | 27.274,66 |          |        |        |        |        | 2.045,45 | 15.081,68 |        | 82.274,17        |
| 1004664              | 17 28                      | GT, OGASUNA<br>TS HACIENDA                  | 01          | A           | 25          |     |     | 21.316,21 | 11.369,35 | 27.274,66 | 2.654,16 |        |        |        |        |          | 15.048,94 |        | 77.663,32        |
| 1004087              | 17 29                      | GT, OGASUNA<br>TS HACIENDA                  | 01          | A           | 25          |     |     | 27.501,71 | 11.369,35 | 27.274,66 |          |        |        |        |        | 2.045,45 | 15.088,72 |        | 83.279,89        |
| 1004669              | 17 30                      | GT, OGASUNA<br>TS HACIENDA                  | 01          | A           | 25          |     |     | 20.495,94 | 11.369,35 | 27.274,66 | 2.654,16 |        |        |        |        |          | 14.946,18 |        | 76.740,29        |
| 1003206              | 17 31                      | GT, OGASUNA<br>TS HACIENDA                  | 01          | A           | 25          |     |     | 25.417,56 | 11.369,35 | 27.274,66 | 2.654,16 |        |        |        |        | 1.670,20 | 15.090,06 |        | 83.475,99        |
| 1002470              | 17 32                      | GT, OGASUNA<br>TS HACIENDA                  | 01          | A           | 25          |     |     | 27.878,37 | 11.369,35 | 27.274,66 | 2.654,16 |        |        |        |        | 1.670,20 | 15.108,62 |        | 85.955,36        |
| 1004593              | 17 35                      | GT, OGASUNA<br>TS HACIENDA                  | 01          | A           | 25          |     |     | 24.505,64 | 11.369,35 | 27.274,66 |          |        |        |        |        | 2.045,45 | 15.071,10 |        | 80.266,20        |
| 1005868              | 17 37                      | GT, OGASUNA<br>TS HACIENDA                  | 01          | A           | 25          |     |     | 19.675,67 | 11.369,35 | 27.274,66 | 2.654,16 |        |        |        |        | 1.670,20 | 14.783,62 |        | 77.427,66        |
| 1002695              | 17 38                      | GT, OGASUNA<br>TS HACIENDA                  | 01          | A           | 25          |     |     | 25.710,52 | 11.369,35 | 27.274,66 | 2.654,16 |        |        |        |        |          | 15.079,73 |        | 82.088,42        |
| 1004213              | 17 39                      | GT, OGASUNA<br>TS HACIENDA                  | 01          | A           | 25          |     |     | 26.503,03 | 11.369,35 | 27.274,66 |          |        |        |        |        | 2.045,45 | 15.081,68 |        | 82.274,17        |
| 1003004              | 17 40                      | GT, OGASUNA<br>TS HACIENDA                  | 01          | A           | 25          |     |     | 30.497,79 | 11.369,35 | 27.274,66 |          |        |        |        |        | 2.045,45 | 15.111,27 |        | 86.298,52        |
| 1003958              | 17 41                      | GT, OGASUNA<br>TS HACIENDA                  | 01          | A           | 25          |     |     | 27.216,37 | 11.369,35 | 27.274,66 |          |        |        |        |        |          | 15.071,43 |        | 80.931,81        |
| 1004337              | 17 42                      | GT, OGASUNA<br>TS HACIENDA                  | 01          | A           | 25          |     |     | 22.136,48 | 11.369,35 | 27.274,66 | 2.654,16 |        |        |        |        | 1.670,20 | 15.066,79 |        | 80.171,64        |
| 1004348              | 17 44                      | GT, OGASUNA<br>TS HACIENDA                  | 01          | A           | 25          |     |     | 21.843,53 | 11.369,35 | 27.274,66 | 2.654,16 |        |        |        |        | 1.670,20 | 15.064,42 |        | 79.876,32        |
| 1003571              | 17 45                      | GT, OGASUNA<br>TS HACIENDA                  | 01          | A           | 25          |     |     | 24.187,15 | 11.369,35 | 27.274,66 | 2.654,16 |        |        |        |        |          | 15.069,11 |        | 80.554,43        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto                  | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03   | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|--------------------------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|-----------|-----------|----------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1003216              | 17 46                      | GT, OGASUNA<br>TS HACIENDA                                   | 01          | A           | 25          |     |     | 29.499,10 | 11.369,35 | 27.274,66 |          |        |        |        |        |          | 15.087,88 |        | 83.230,99        |
| 1003547              | 17 47                      | GT, OGASUNA<br>TS HACIENDA                                   | 01          | A           | 25          |     |     | 27.644,38 | 11.369,35 | 27.274,66 |          |        |        |        |        |          | 15.074,34 |        | 81.362,73        |
| 1002177              | 17 48                      | GT, OGASUNA<br>TS HACIENDA                                   | 01          | A           | 25          |     |     | 33.137,18 | 11.369,35 | 27.274,66 |          |        |        |        |        | 2.045,45 | 15.130,84 |        | 88.957,48        |
| 1004207              | 17 49                      | GT, OGASUNA<br>TS HACIENDA                                   | 01          | A           | 25          |     |     | 25.504,33 | 11.369,35 | 27.274,66 |          |        |        |        |        | 2.045,45 | 15.074,58 |        | 81.268,37        |
| 1004601              | 17 50                      | GT, OGASUNA<br>TS HACIENDA                                   | 01          | A           | 25          |     |     | 25.504,33 | 11.369,35 | 27.274,66 |          |        |        |        |        |          | 15.059,73 |        | 79.208,07        |
| 1005087              | 17 53                      | GT, OGASUNA<br>TS HACIENDA                                   | 01          | A           | 25          |     |     | 24.434,30 | 11.369,35 | 27.274,66 |          |        |        |        |        | 2.045,45 | 15.065,95 |        | 80.189,71        |
| 1003866              | 17 54                      | GT, OGASUNA<br>TS HACIENDA                                   | 01          | A           | 25          |     |     | 23.659,84 | 11.369,35 | 27.274,66 | 2.654,16 |        |        |        |        | 1.670,20 | 15.077,39 |        | 81.705,60        |
| 1004991              | 17 55                      | GT, OGASUNA<br>TS HACIENDA                                   | 01          | A           | 25          |     |     | 21.316,21 | 11.369,35 | 27.274,66 | 2.654,16 |        |        |        |        |          | 15.053,94 |        | 77.668,32        |
| 1003872              | 17 56                      | GT, OGASUNA<br>TS HACIENDA                                   | 01          | A           | 25          |     |     | 28.357,73 | 11.369,35 | 27.274,66 |          |        |        |        |        |          | 15.079,73 |        | 82.081,47        |
| 1002038              | 35 1                       | AB, ONDARE HIGIEZINEN ZERGA<br>JSC IMPUESTO BIENES INMUEBLES | 01          | A           | 25          |     |     | 28.991,62 | 13.127,27 | 41.109,99 | 2.654,16 |        |        |        |        | 1.670,20 | 15.235,40 |        | 102.788,64       |
| 1005964              | 56 1                       | ARKITEKTOA<br>ARQUITECTO/A                                   | 01          | A           | 25          |     |     | 27.145,03 | 11.369,35 | 27.274,66 |          |        |        |        |        | 2.045,45 | 15.171,11 |        | 83.005,60        |
| 1004332              | 667 1                      | GT, OGASUNA<br>TS HACIENDA                                   | 01          | A           | 25          |     |     | 22.956,75 | 11.369,35 | 25.188,58 | 2.654,16 |        |        |        |        | 1.670,20 | 15.049,88 |        | 78.888,92        |
| 1002199              | 667 3                      | GT, OGASUNA<br>TS HACIENDA                                   | 01          | A           | 25          |     |     | 32.994,51 | 11.369,35 | 25.188,58 |          |        |        |        |        | 2.045,45 | 14.228,95 |        | 85.826,84        |
| 1002554              | 667 5                      | GT, OGASUNA<br>TS HACIENDA                                   | 01          | A           | 25          |     |     | 32.281,17 | 11.369,35 | 25.188,58 |          |        |        |        |        |          | 15.092,77 |        | 83.931,87        |
| 1003541              | 667 8                      | GT, OGASUNA<br>TS HACIENDA                                   | 01          | A           | 25          |     |     | 28.500,40 | 11.369,35 | 25.188,58 |          |        |        |        |        | 2.045,45 | 15.080,99 |        | 82.184,77        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto                                   | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03   | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|--------------------------------------------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|-----------|-----------|----------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1004194              | 667                         | 12 GT, OGASUNA<br>TS HACIENDA                                                  | 01          | A           | 25          |     |     | 21.433,40 | 11.369,35 | 25.188,58 | 2.654,16 |        |        |        |        | 1.670,20 | 14.696,06 |        | 77.011,75        |
| 1002726              | 675                         | 1 AB, ZERGA-BILKETA KOORDINAZIOA<br>JSC COORDINACIÓN RECAUDATORIA              | 01          | A           | 25          |     |     | 26.179,24 | 11.369,35 | 41.109,99 | 2.654,16 |        |        |        |        |          | 15.187,59 |        | 96.500,33        |
| 1002129              | 697                         | 1 AB, ZERGA-BILKETA APARTEKO KUDEAKETA<br>JSC GESTIÓN RECAUDATORIA EXTRAORDINA | 01          | A           | 25          |     |     | 33.493,86 | 11.369,35 | 41.109,99 |          |        |        |        |        | 2.045,45 | 15.238,95 |        | 103.257,60       |
| 1003211              | 1279                        | 3 GT, OGASUNA<br>TS HACIENDA                                                   | 01          | A           | 25          |     |     | 23.659,84 | 11.369,35 | 27.274,66 | 2.654,16 |        |        |        |        | 1.670,20 | 15.077,39 |        | 81.705,60        |
| 1003604              | 1279                        | 4 GT, OGASUNA<br>TS HACIENDA                                                   | 01          | A           | 25          |     |     | 27.002,36 | 11.369,35 | 27.274,66 |          |        |        |        |        | 2.045,45 | 15.085,21 |        | 82.777,03        |
| 1003205              | 1739                        | 1 AB, JARDUERA EKONOMIKOEN ZERGA<br>JSC IMPUESTO ACTIVIDADES ECONÓMICAS        | 01          | A           | 25          |     |     | 24.597,28 | 11.369,35 | 41.109,99 | 2.654,16 |        |        |        |        | 1.670,20 | 15.188,80 |        | 96.589,78        |
| 1005119              | 2106                        | 2 GT, OGASUNA<br>TS HACIENDA                                                   | 01          | A           | 25          |     |     | 24.006,29 | 11.369,35 | 27.274,66 |          |        |        |        |        | 2.045,45 | 15.058,08 |        | 79.753,83        |
| 1005643              | 2106                        | 3 GT, OGASUNA<br>TS HACIENDA                                                   | 01          | A           | 25          |     |     | 20.085,81 | 11.369,35 | 27.274,66 | 2.654,16 |        |        |        |        | 1.670,20 | 14.874,97 |        | 77.929,15        |
| 100927               | 41                          | 1 GT, UDAL ZERGAK<br>TS TRIBUTOS LOCALES                                       | 01          | A           | 24          |     |     | 33.376,64 | 10.666,16 | 23.921,44 |          |        |        |        |        |          | 15.086,61 |        | 83.050,85        |
| 1002060              | 958                         | 1 ET, IKUSKATZAILEORDEA<br>TM SUBINSPECTOR/A                                   | 01          | A           | 24          |     |     | 28.581,41 | 10.666,16 | 41.438,17 |          |        |        |        |        | 1.670,20 | 15.195,98 |        | 97.551,92        |
| 1002332              | 958                         | 3 ET, IKUSKATZAILEORDEA<br>TM SUBINSPECTOR/A                                   | 01          | A           | 24          |     |     | 27.761,14 | 10.666,16 | 41.438,17 |          |        |        |        |        | 1.670,20 | 15.189,74 |        | 96.725,41        |
| 1003201              | 958                         | 6 ET, IKUSKATZAILEORDEA<br>TM SUBINSPECTOR/A                                   | 01          | A           | 24          |     |     | 25.300,33 | 10.666,16 | 41.438,17 |          |        |        |        |        | 1.670,20 | 15.171,07 |        | 94.245,93        |
| 1003217              | 958                         | 8 ET, IKUSKATZAILEORDEA<br>TM SUBINSPECTOR/A                                   | 01          | A           | 24          |     |     | 25.300,33 | 10.666,16 | 41.438,17 |          |        |        |        |        | 1.670,20 | 15.171,07 |        | 94.245,93        |
| 100629               | 958                         | 11 ET, IKUSKATZAILEORDEA<br>TM SUBINSPECTOR/A                                  | 01          | A           | 24          |     |     | 29.401,68 | 10.666,16 | 41.438,17 |          |        |        |        |        | 1.670,20 | 14.316,79 |        | 97.493,00        |
| 1001090              | 958                         | 14 ET, IKUSKATZAILEORDEA<br>TM SUBINSPECTOR/A                                  | 01          | A           | 24          |     |     | 28.581,41 | 10.666,16 | 41.438,17 |          |        |        |        |        | 1.670,20 | 15.195,98 |        | 97.551,92        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03   | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|---------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|-----------|-----------|----------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1003654              | 958 17                     | ET, IKUSKATZAILEORDEA<br>TM SUBINSPECTOR/A  | 01          | A           | 24          |     |     | 25.300,33 | 10.666,16 | 41.438,17 |          |        |        |        |        | 1.670,20 | 15.171,07 |        | 94.245,93        |
| 1004557              | 1884 2                     | AOT<br>TAG                                  | 01          | A           | 24          |     |     | 33.376,64 | 10.666,16 | 23.921,44 |          |        |        |        |        | 2.045,45 | 15.102,34 |        | 85.112,03        |
| 100216               | 11 1                       | ET, OGASUNA<br>TM HACIENDA                  | 01          | A           | 23          |     |     | 30.094,97 | 9.904,58  | 25.377,49 |          |        |        |        |        | 1.670,20 | 14.195,02 |        | 81.242,26        |
| 1002735              | 11 14                      | ET, OGASUNA<br>TM HACIENDA                  | 01          | A           | 23          |     |     | 20.110,41 | 7.428,43  | 19.033,12 |          |        |        |        |        | 1.193,00 | 11.274,79 |        | 59.039,75        |
| 1002824              | 11 18                      | ET, OGASUNA<br>TM HACIENDA                  | 01          | A           | 23          |     |     | 26.813,90 | 9.904,58  | 25.377,49 |          |        |        |        |        | 1.670,20 | 15.033,63 |        | 78.799,80        |
| 1003221              | 11 22                      | ET, OGASUNA<br>TM HACIENDA                  | 01          | A           | 23          |     |     | 24.704,63 | 9.904,58  | 25.377,49 |          |        |        |        |        |          | 14.506,74 |        | 74.493,44        |
| 1003126              | 11 33                      | ET, OGASUNA<br>TM HACIENDA                  | 01          | A           | 23          |     |     | 25.817,85 | 9.904,58  | 25.377,49 |          |        |        |        |        | 1.670,20 | 14.803,81 |        | 77.573,93        |
| 1002052              | 11 34                      | ET, OGASUNA<br>TM HACIENDA                  | 01          | A           | 23          |     |     | 27.634,16 | 9.904,58  | 25.377,49 |          |        |        |        |        | 1.670,20 | 15.063,20 |        | 79.649,63        |
| 1002596              | 11 45                      | ET, OGASUNA<br>TM HACIENDA                  | 01          | A           | 23          |     |     | 26.813,90 | 9.904,58  | 25.377,49 |          |        |        |        |        | 1.670,20 | 15.033,63 |        | 78.799,80        |
| 1003466              | 1148 2                     | ET, INFORMATIKOA<br>TM INFORMÁTICO/A        | 01          | A           | 23          |     |     | 24.646,04 | 9.904,58  | 23.290,09 |          |        |        |        |        | 1.670,20 | 14.071,81 |        | 73.582,72        |
| 1006145              | 1459 8                     | ET, OGASUNA<br>TM HACIENDA                  | 01          | A           | 23          |     |     | 19.363,59 | 9.904,58  | 25.377,49 | 4.226,11 |        |        |        |        |          | 14.311,70 |        | 73.183,47        |
| 1006015              | 1905 1                     | ET, INFORMATIKOA<br>TM INFORMÁTICO/A        | 01          | A           | 23          |     |     | 19.431,47 | 9.904,58  | 23.290,09 |          |        |        |        |        |          | 12.728,74 |        | 65.354,88        |
| 1006226              | 1905 2                     | ET, INFORMATIKOA<br>TM INFORMÁTICO/A        | 01          | A           | 23          |     |     | 21.072,01 | 9.904,58  | 23.290,09 |          |        |        |        |        |          | 13.125,58 |        | 67.392,26        |
| 1005581              | 1905 3                     | ET, INFORMATIKOA<br>TM INFORMÁTICO/A        | 01          | A           | 23          |     |     | 20.251,73 | 9.904,58  | 23.290,09 |          |        |        |        |        | 1.670,20 | 13.013,81 |        | 68.130,41        |
| 1006224              | 1905 4                     | ET, INFORMATIKOA<br>TM INFORMÁTICO/A        | 01          | A           | 23          |     |     | 22.829,72 | 9.904,58  | 23.290,09 |          |        |        |        |        | 1.670,20 | 13.625,43 |        | 71.320,02        |

**Langileen ordainsariak departamentu eta programen arabera**

**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto                                   | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01   | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|-------------------------------------------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1003039              | 55                         | 1 ARKITEKTO TEKNIKOA<br>ARQUITECTO/A TÉCNICO/A                                | 01          | A           | 22          |     |     | 25.876,40 | 9.201,09 | 24.110,80 |        |        |        |        |        | 1.670,20 | 14.402,36 |        | 75.260,85        |
| 1006140              | 55                         | 6 ARKITEKTO TEKNIKOA<br>ARQUITECTO/A TÉCNICO/A                                | 01          | A           | 22          |     |     | 24.235,86 | 9.201,09 | 24.110,80 |        |        |        |        |        | 1.670,20 | 14.086,86 |        | 73.304,81        |
| 1003048              | 649                        | 1 INGENIARI TEKNIKOA<br>INGENIERO/A TÉCNICO/A                                 | 01          | A           | 22          |     |     | 26.052,17 | 9.201,09 | 24.110,80 |        |        |        |        |        | 1.670,20 | 14.420,75 |        | 75.455,01        |
| 1004168              | 649                        | 2 INGENIARI TEKNIKOA<br>INGENIERO/A TÉCNICO/A                                 | 01          | A           | 22          |     |     | 22.595,33 | 9.201,09 | 24.110,80 |        |        |        |        |        |          | 13.522,42 |        | 69.429,64        |
| 1002174              | 51                         | 1 BB, GRABAKETA<br>JNG GRABACIÓN                                              | 01          | C           | 20          |     |     | 23.692,31 | 7.912,36 | 21.492,42 |        |        |        |        |        | 1.370,42 | 12.126,18 |        | 66.593,69        |
| 1003713              | 9                          | 1 BB, SOZIETATEAK<br>JNG SOCIEDADES                                           | 01          | C           | 19          |     |     | 18.423,76 | 7.443,32 | 22.039,65 |        |        |        |        |        | 1.370,42 | 11.646,87 |        | 60.924,02        |
| 1002829              | 12                         | 1 BB, GAI OROKORRAK<br>JNG ASUNTOS GENERALES                                  | 01          | C           | 19          |     |     | 21.389,68 | 7.443,32 | 22.039,65 |        |        |        |        |        | 1.370,42 | 12.363,80 |        | 64.606,87        |
| 1004144              | 13                         | 1 BB, ZUZENEKO ZERGAK<br>JNG IMPUESTOS DIRECTOS                               | 01          | C           | 19          |     |     | 17.841,17 | 7.443,32 | 22.039,65 |        |        |        |        |        | 1.370,42 | 11.497,32 |        | 60.191,88        |
| 1002828              | 14                         | 1 BB, KUOTA DIFERENTZIALA<br>JNG CUOTA DIFERENCIAL                            | 01          | C           | 19          |     |     | 21.389,68 | 7.443,32 | 22.039,65 |        |        |        |        |        | 1.370,42 | 12.363,80 |        | 64.606,87        |
| 1002826              | 31                         | 1 BB, ZENTSUAK ETA ERREKERIMENDUAK<br>JNG CENSOS Y REQUERIMIENTOS             | 01          | C           | 19          |     |     | 21.972,27 | 7.443,32 | 22.039,65 |        |        |        |        |        | 1.370,42 | 12.498,41 |        | 65.324,07        |
| 1003073              | 32                         | 1 BB, BEZ-A, ERAENTZA OROKORRA<br>JNG IVA RÉGIMEN GENERAL                     | 01          | C           | 19          |     |     | 19.906,72 | 7.443,32 | 22.039,65 |        |        |        |        |        |          | 11.945,84 |        | 61.335,53        |
| 1002179              | 33                         | 1 BB, BEZ-A, ERAENTZA BEREZIA<br>JNG IVA RÉGIMEN ESPECIAL                     | 01          | C           | 19          |     |     | 22.501,90 | 7.443,32 | 22.039,65 |        |        |        |        |        |          | 11.833,74 |        | 63.818,61        |
| 1005053              | 47                         | 1 BB, TRAMITAZIOA ETA KONTROLA<br>JNG TRAMITACIÓN Y CONTROL                   | 01          | C           | 19          |     |     | 17.258,58 | 7.443,32 | 22.039,65 |        |        |        |        |        |          | 11.303,48 |        | 58.045,03        |
| 1003045              | 53                         | 1 DELINEATZAILE-KOORDINATZAILEA<br>DELINEANTE COORDINADOR/A                   | 01          | C           | 19          |     |     | 20.648,19 | 7.443,32 | 22.039,65 |        |        |        |        |        | 1.370,42 | 12.184,75 |        | 63.686,33        |
| 100756               | 565                        | 1 BB, ERREKURTSOAK, ITZULKETAK ETA AKTA<br>JNG RECURSOS, DEVOLUCIONES Y ACTAS | 01          | C           | 19          |     |     | 23.137,45 | 7.443,32 | 22.039,65 |        |        |        |        |        |          | 12.723,02 |        | 65.343,44        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto                                         | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01   | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|--------------------------------------------------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 100935               | 907                         | 1 ZERGA AGENTEA<br>AGENTE TRIBUTARIO/A                                               | 01          | C           | 19          |     |     | 22.279,13 | 7.443,32 | 27.254,56 |        |        |        |        |        | 1.370,42 | 13.840,55 |        | 72.187,98        |
| 1003725              | 907                         | 5 ZERGA AGENTEA<br>AGENTE TRIBUTARIO/A                                               | 01          | C           | 19          |     |     | 20.648,19 | 7.443,32 | 27.254,56 |        |        |        |        |        | 1.370,42 | 13.523,93 |        | 70.240,42        |
| 1002112              | 907                         | 6 ZERGA AGENTEA<br>AGENTE TRIBUTARIO/A                                               | 01          | C           | 19          |     |     | 22.872,64 | 7.443,32 | 27.254,56 |        |        |        |        |        | 1.370,42 | 14.064,88 |        | 73.005,82        |
| 1002876              | 907                         | 7 ZERGA AGENTEA<br>AGENTE TRIBUTARIO/A                                               | 01          | C           | 19          |     |     | 20.648,19 | 7.443,32 | 27.254,56 |        |        |        |        |        |          | 13.462,52 |        | 68.808,59        |
| 1003220              | 907                         | 8 ZERGA AGENTEA<br>AGENTE TRIBUTARIO/A                                               | 01          | C           | 19          |     |     | 18.900,43 | 7.443,32 | 27.254,56 |        |        |        |        |        | 1.370,42 | 13.088,00 |        | 68.056,73        |
| 1005630              | 907                         | 9 ZERGA AGENTEA<br>AGENTE TRIBUTARIO/A                                               | 01          | C           | 19          |     |     | 15.457,84 | 7.443,32 | 27.254,56 |        |        |        |        |        |          | 12.199,93 |        | 62.355,65        |
| 1005213              | 907                         | 13 ZERGA AGENTEA<br>AGENTE TRIBUTARIO/A                                              | 01          | C           | 19          |     |     | 17.682,28 | 7.443,32 | 27.254,56 |        |        |        |        |        | 1.370,42 | 12.802,57 |        | 66.553,15        |
| 100640               | 907                         | 14 ZERGA AGENTEA<br>AGENTE TRIBUTARIO/A                                              | 01          | C           | 19          |     |     | 22.872,64 | 7.443,32 | 27.254,56 |        |        |        |        |        |          | 14.003,61 |        | 71.574,13        |
| 1003603              | 2116                        | 1 BB, ESKUALDAKETAK<br>JNG TRANSMISIONES                                             | 01          | C           | 19          |     |     | 20.648,19 | 7.443,32 | 22.039,65 |        |        |        |        |        | 1.370,42 | 12.184,75 |        | 63.686,33        |
| 1005054              | 2286                        | 1 BB, ZERGA BEREZ., INGURUMEN ZERG, ETA Z<br>JNG IMP, ESPECIALES, IMP, MEDIOAMBIENTA | 01          | C           | 19          |     |     | 17.682,28 | 7.443,32 | 22.039,65 |        |        |        |        |        |          | 11.408,10 |        | 58.573,35        |
| 1004031              | 360                         | 1 DELINEATZAILEA<br>DELINEANTE                                                       | 01          | C           | 18          |     |     | 19.828,67 | 6.974,43 | 20.499,49 |        |        |        |        |        |          | 11.441,25 |        | 58.743,84        |
| 1002995              | 360                         | 2 DELINEATZAILEA<br>DELINEANTE                                                       | 01          | C           | 18          |     |     | 21.311,63 | 6.974,43 | 20.499,49 |        |        |        |        |        | 1.370,42 | 11.859,29 |        | 62.015,26        |
| 1003824              | 360                         | 3 DELINEATZAILEA<br>DELINEANTE                                                       | 01          | C           | 18          |     |     | 18.663,49 | 6.974,43 | 20.499,49 |        |        |        |        |        | 1.370,42 | 11.216,55 |        | 58.724,38        |
| 10045                | 590                         | 1 ZUZENDARIORDEAREN IDAZKARIA<br>SECRETARIO/A SUBDIRECCIÓN                           | 01          | C           | 17          |     |     | 23.467,62 | 6.563,77 | 24.574,97 |        |        |        |        |        | 1.370,42 | 13.267,16 |        | 69.243,94        |
| 1002855              | 692                         | 2 ZERGA AGENTEA<br>AGENTE TRIBUTARIO/A                                               | 01          | C           | 17          |     |     | 22.132,64 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 11.072,22 |        | 56.848,97        |

**Langileen ordainsariak departamentu eta programen arabera**

**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01   | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|----------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1003583              | 814                         | 2 ADMINISTRARIA<br>ADMINISTRATIVO/A          | 01          | C           | 17          |     |     | 19.283,56 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 10.438,18 |        | 54.736,27        |
| 1003729              | 814                         | 4 ADMINISTRARIA<br>ADMINISTRATIVO/A          | 01          | C           | 17          |     |     | 19.018,74 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 10.318,98 |        | 52.981,83        |
| 1003689              | 814                         | 6 ADMINISTRARIA<br>ADMINISTRATIVO/A          | 01          | C           | 17          |     |     | 18.859,86 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 10.274,16 |        | 52.778,13        |
| 1003721              | 814                         | 8 ADMINISTRARIA<br>ADMINISTRATIVO/A          | 01          | C           | 17          |     |     | 19.760,23 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 10.498,22 |        | 53.902,56        |
| 1005097              | 814                         | 9 ADMINISTRARIA<br>ADMINISTRATIVO/A          | 01          | C           | 17          |     |     | 16.582,46 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 9.780,60  |        | 51.377,59        |
| 1003667              | 814                         | 16 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 01          | C           | 17          |     |     | 19.018,74 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 10.318,98 |        | 52.981,83        |
| 1003910              | 814                         | 17 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 01          | C           | 17          |     |     | 18.277,27 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 10.199,08 |        | 53.490,88        |
| 1004315              | 814                         | 20 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 01          | C           | 17          |     |     | 18.065,42 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 10.139,25 |        | 53.219,20        |
| 1002665              | 814                         | 21 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 01          | C           | 17          |     |     | 16.794,31 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 9.780,78  |        | 50.219,20        |
| 100923               | 814                         | 26 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 01          | C           | 17          |     |     | 23.271,55 | 9.201,09 | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.309,36 |        | 62.232,76        |
| 10014004             | 814                         | 28 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 01          | C           | 17          |     |     | 24.473,91 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 11.634,01 |        | 59.752,03        |
| 10044008             | 814                         | 29 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 01          | C           | 17          |     |     | 24.473,91 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.693,64 |        | 61.182,08        |
| 100732               | 814                         | 30 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 01          | C           | 17          |     |     | 23.467,62 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 10.763,88 |        | 59.246,03        |
| 1002741              | 814                         | 31 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 01          | C           | 17          |     |     | 18.277,27 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 10.199,08 |        | 53.490,88        |
| 1004216              | 814                         | 32 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 01          | C           | 17          |     |     | 18.277,27 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 10.199,08 |        | 53.490,88        |

**Langileen ordainsariak departamentu eta programen arabera**

**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto                          | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01   | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|-----------------------------------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1004758              | 814 34                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 01          | C           | 17          |     |     | 18.277,27 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 10.199,08 |        | 53.490,88        |
| 1004712              | 814 35                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 01          | C           | 17          |     |     | 16.635,42 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 9.735,97  |        | 50.015,50        |
| 1005060              | 814 40                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 01          | C           | 17          |     |     | 16.052,82 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 9.661,07  |        | 50.728,42        |
| 1003065              | 814 45                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 01          | C           | 17          |     |     | 23.467,62 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 10.152,61 |        | 58.634,76        |
| 1003074              | 1183 1                      | ADMINISTRARIA, ZERBITZU TEKNIKOA<br>ADMINISTRATIVO/A SERVICIO TÉCNICO | 01          | C           | 17          |     |     | 20.501,70 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 10.677,69 |        | 54.823,50        |
| 1004159              | 1460 1                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 01          | C           | 17          |     |     | 17.535,78 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 9.960,14  |        | 51.140,03        |
| 100210               | 1460 3                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 01          | C           | 17          |     |     | 24.209,11 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 10.893,09 |        | 58.746,31        |
| 1003929              | 1460 4                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 01          | C           | 17          |     |     | 19.018,74 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 10.378,40 |        | 54.411,67        |
| 100231704            | 1460 6                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 01          | C           | 17          |     |     | 24.526,89 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 11.648,97 |        | 59.819,97        |
| 1004933              | 1460 7                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 01          | C           | 17          |     |     | 16.794,31 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 9.780,78  |        | 50.219,20        |
| 1005075              | 1460 8                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 01          | C           | 17          |     |     | 18.965,78 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 10.363,44 |        | 54.343,75        |
| 100224204            | 1464 2                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 01          | C           | 17          |     |     | 24.844,66 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.783,28 |        | 61.642,47        |
| 1005173              | 849 1                       | ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 01          | C           | 16          |     |     | 15.719,57 | 6.153,86 | 15.747,58 |        |        |        |        |        | 1.370,42 | 9.148,22  |        | 48.139,65        |
| 1005111              | 849 8                       | ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 01          | C           | 16          |     |     | 15.878,46 | 6.153,86 | 15.747,58 |        |        |        |        |        | 1.370,42 | 9.193,03  |        | 48.343,35        |
| 1003675              | 849 13                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 01          | C           | 16          |     |     | 17.467,34 | 6.153,86 | 15.747,58 |        |        |        |        |        | 1.370,42 | 9.581,69  |        | 50.320,89        |



**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto              | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01   | 121.02    | 121.03 | 121.04 | 130.01    | 130.02    | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|----------------------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|----------|-----------|--------|--------|-----------|-----------|--------|----------|-----------|--------|------------------|
| 100132               | 1424                       | 3 ADMINISTRARIA<br>ADMINISTRATIVO/A                      | 01          | C           | 16          |     |     | 24.140,67 | 6.153,86 | 15.747,58 |        |        |           |           |        | 1.370,42 | 11.195,71 |        | 58.608,24        |
| 1007930              | 1424                       | 4 ADMINISTRARIA<br>ADMINISTRATIVO/A                      | 01          | C           | 16          |     |     | 24.140,67 | 6.153,86 | 15.747,58 |        |        |           |           |        | 1.370,42 | 11.195,71 |        | 58.608,24        |
| 100134               | 1424                       | 7 ADMINISTRARIA<br>ADMINISTRATIVO/A                      | 01          | C           | 16          |     |     | 24.140,67 | 6.153,86 | 15.747,58 |        |        |           |           |        | 1.370,42 | 11.195,71 |        | 58.608,24        |
| 1004382              | 2032                       | 1 ADMINISTRARIA<br>ADMINISTRATIVO/A                      | 01          | C           | 16          |     |     | 18.950,30 | 6.153,86 | 15.747,58 |        |        |           |           |        | 1.370,42 | 9.940,44  |        | 52.162,60        |
| 1002823              | 2032                       | 4 ADMINISTRARIA<br>ADMINISTRATIVO/A                      | 01          | C           | 16          |     |     | 21.174,75 | 6.153,86 | 15.747,58 |        |        |           |           |        | 1.370,42 | 10.478,39 |        | 54.925,00        |
| 1007870              | 1428                       | 1 ADMINISTRARI LAGUNTZAILEA<br>AUXILIAR ADMINISTRATIVO/A | 01          | C           | 14          |     |     | 19.914,70 | 5.333,60 | 15.218,22 |        |        |           |           |        | 1.145,42 | 9.826,69  |        | 51.438,63        |
| 1002395              | 81                         | 1 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS         | 05          | A           | 20          |     |     |           |          |           |        |        | 12.954,60 | 18.413,57 |        | 835,10   | 9.152,78  |        | 41.356,05        |
| 1003402              | 81                         | 3 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS         | 05          | A           | 20          |     |     |           |          |           |        |        | 16.499,44 | 27.699,51 |        |          | 12.988,39 |        | 57.187,34        |
| 1003695              | 81                         | 4 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS         | 05          | A           | 20          |     |     |           |          |           |        |        | 16.411,55 | 27.699,51 |        |          | 12.968,30 |        | 57.079,36        |
| 1003874              | 81                         | 5 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS         | 05          | A           | 20          |     |     |           |          |           |        |        | 16.016,07 | 27.699,50 |        |          | 12.847,74 |        | 56.563,31        |
| 1002101              | 584                        | 2 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS         | 05          | A           | 20          |     |     |           |          |           |        |        | 12.991,71 | 18.466,33 |        | 835,10   | 9.152,78  |        | 41.445,92        |
| 1002484              | 584                        | 3 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS         | 05          | A           | 20          |     |     |           |          |           |        |        | 12.815,93 | 18.466,33 |        |          | 9.137,40  |        | 40.419,66        |
| 100932               | 584                        | 4 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS         | 05          | A           | 20          |     |     |           |          |           |        |        | 13.363,56 | 18.413,57 |        | 835,10   | 9.155,62  |        | 41.767,85        |
| 1002646              | 584                        | 5 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS         | 05          | A           | 20          |     |     |           |          |           |        |        | 12.581,58 | 18.466,33 |        |          | 9.128,05  |        | 40.175,96        |
| 100926               | 584                        | 6 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS         | 05          | A           | 20          |     |     |           |          |           |        |        | 20.102,76 | 27.699,51 |        |          | 13.724,40 |        | 61.526,67        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto      | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120 | 121.01 | 121.02 | 121.03 | 121.04 | 130.01    | 130.02    | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|--------------------------------------------------|-------------|-------------|-------------|-----|-----|-----|--------|--------|--------|--------|-----------|-----------|--------|----------|-----------|--------|------------------|
| 1004548              | 585                        | 1 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 9.300,50  | 18.466,33 |        | 835,10   | 8.251,41  |        | 36.853,34        |
| 1002123              | 585                        | 3 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 20.083,63 | 27.673,11 |        | 1.193,00 | 13.733,01 |        | 62.682,75        |
| 1002073              | 585                        | 4 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 20.102,76 | 27.699,51 |        | 1.193,00 | 13.732,97 |        | 62.728,24        |
| 1002486              | 587                        | 1 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 12.815,93 | 18.466,33 |        | 835,10   | 9.145,40  |        | 41.262,76        |
| 1003232              | 587                        | 3 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 10.941,03 | 18.466,33 |        | 835,10   | 8.733,75  |        | 38.976,21        |
| 1002485              | 587                        | 4 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 19.311,78 | 27.699,51 |        | 1.193,00 | 13.721,36 |        | 61.925,65        |
| 1004198              | 717                        | 2 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 15.796,35 | 27.699,51 |        |          | 12.807,78 |        | 56.303,64        |
| 1002099              | 717                        | 3 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 19.487,57 | 27.699,50 |        |          | 13.720,14 |        | 60.907,21        |
| 1003235              | 717                        | 4 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 16.616,61 | 27.699,51 |        | 1.193,00 | 13.145,66 |        | 58.654,78        |
| 1004983              | 717                        | 5 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 14.565,95 | 27.699,50 |        |          | 12.425,78 |        | 54.691,23        |
| 1003560              | 717                        | 6 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 16.411,55 | 27.699,50 |        |          | 12.968,30 |        | 57.079,35        |
| 1003554              | 828                        | 3 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 16.411,55 | 27.699,50 |        | 1.252,64 | 13.100,61 |        | 58.464,30        |
| 1004521              | 828                        | 6 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 14.565,94 | 27.699,51 |        | 1.193,00 | 12.542,77 |        | 56.001,22        |
| 1004326              | 968                        | 1 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 15.752,42 | 27.699,50 |        |          | 12.772,40 |        | 56.224,32        |
| 1002396              | 968                        | 2 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 19.487,57 | 27.699,50 |        | 1.252,64 | 13.729,18 |        | 62.168,89        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto      | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120 | 121.01 | 121.02 | 121.03 | 121.04 | 130.01    | 130.02    | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|--------------------------------------------------|-------------|-------------|-------------|-----|-----|-----|--------|--------|--------|--------|-----------|-----------|--------|----------|-----------|--------|------------------|
| 1003787              | 968                        | 3 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 16.411,55 | 27.699,50 |        | 1.252,64 | 13.100,61 |        | 58.464,30        |
| 100997               | 994                        | 1 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 13.401,84 | 18.466,33 |        | 835,10   | 9.155,62  |        | 41.858,89        |
| 1002095              | 994                        | 2 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 12.991,71 | 18.466,33 |        | 835,10   | 9.152,78  |        | 41.445,92        |
| 1002156              | 994                        | 3 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 19.469,01 | 27.673,11 |        | 1.193,00 | 13.728,74 |        | 62.063,86        |
| 1003561              | 994                        | 4 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 17.026,75 | 27.699,51 |        | 1.193,00 | 13.257,19 |        | 59.176,45        |
| 1003786              | 994                        | 5 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 16.411,55 | 27.699,51 |        |          | 12.968,30 |        | 57.079,36        |
| 1004090              | 998                        | 1 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 15.796,36 | 27.699,50 |        |          | 12.787,45 |        | 56.283,31        |
| 1002122              | 998                        | 2 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 20.102,76 | 27.699,51 |        | 1.193,00 | 13.733,01 |        | 62.728,28        |
| 1002382              | 998                        | 3 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 19.469,01 | 27.673,11 |        | 1.193,00 | 13.728,74 |        | 62.063,86        |
| 1002107              | 998                        | 4 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 18.257,17 | 27.699,50 |        |          | 13.510,89 |        | 59.467,56        |
| 1003793              | 998                        | 5 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 16.411,55 | 27.699,50 |        |          | 12.968,30 |        | 57.079,35        |
| 1003694              | 998                        | 6 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 20          |     |     |     |        |        |        |        | 16.411,55 | 27.699,50 |        |          | 12.968,30 |        | 57.079,35        |
| 1003719              | 2288                       | 1 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 19          |     |     |     |        |        |        |        | 10.120,77 | 17.422,70 |        |          | 8.097,60  |        | 35.641,07        |
| 1004412              | 2288                       | 2 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 19          |     |     |     |        |        |        |        | 9.300,50  | 17.422,70 |        | 835,10   | 7.944,64  |        | 35.502,94        |
| 1004338              | 2288                       | 3 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 19          |     |     |     |        |        |        |        | 9.710,63  | 17.422,70 |        | 835,10   | 8.065,16  |        | 36.033,59        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto       | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120 | 121.01 | 121.02 | 121.03 | 121.04 | 130.01   | 130.02    | 131.00 | 150.00 | 160.01   | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|---------------------------------------------------|-------------|-------------|-------------|-----|-----|-----|--------|--------|--------|--------|----------|-----------|--------|--------|----------|--------|------------------|
| 1004818              | 2288                       | 5 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS  | 05          | A           | 19          |     |     |     |        |        |        |        | 9.300,50 | 17.422,70 |        |        | 7.862,74 |        | 34.585,94        |
| 1004794              | 2288                       | 8 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS  | 05          | A           | 19          |     |     |     |        |        |        |        | 9.017,01 | 16.178,23 |        |        | 7.983,40 |        | 33.178,64        |
| 1004998              | 2288                       | 10 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 19          |     |     |     |        |        |        |        | 9.300,50 | 17.422,70 |        |        | 7.856,54 |        | 34.579,74        |
| 1005013              | 2288                       | 11 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 19          |     |     |     |        |        |        |        | 9.300,50 | 17.422,70 |        |        | 7.856,54 |        | 34.579,74        |
| 1005012              | 2288                       | 12 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 19          |     |     |     |        |        |        |        | 9.036,84 | 17.422,70 |        | 835,10 | 7.864,26 |        | 35.158,90        |
| 1004419              | 2288                       | 13 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 19          |     |     |     |        |        |        |        | 8.948,96 | 17.422,70 |        |        | 7.745,98 |        | 34.117,64        |
| 1004797              | 2288                       | 14 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 19          |     |     |     |        |        |        |        | 9.300,50 | 17.422,70 |        | 835,10 | 7.944,64 |        | 35.502,94        |
| 1005117              | 2288                       | 20 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 19          |     |     |     |        |        |        |        | 8.890,36 | 17.422,70 |        |        | 7.735,92 |        | 34.048,98        |
| 1005144              | 2288                       | 21 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 19          |     |     |     |        |        |        |        | 9.007,55 | 17.422,70 |        |        | 7.766,08 |        | 34.196,33        |
| 1005146              | 2288                       | 23 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 19          |     |     |     |        |        |        |        | 8.480,22 | 17.422,70 |        |        | 7.615,36 |        | 33.518,28        |
| 1005129              | 2288                       | 24 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 19          |     |     |     |        |        |        |        | 8.890,36 | 17.422,70 |        |        | 7.735,92 |        | 34.048,98        |
| 1004812              | 2288                       | 27 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 19          |     |     |     |        |        |        |        | 9.710,63 | 17.422,70 |        | 835,10 | 8.065,16 |        | 36.033,59        |
| 1004809              | 2288                       | 28 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 19          |     |     |     |        |        |        |        | 9.403,75 | 17.422,70 |        |        | 7.886,90 |        | 34.713,35        |
| 1004658              | 2288                       | 31 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 19          |     |     |     |        |        |        |        | 9.710,63 | 17.422,70 |        |        | 7.977,10 |        | 35.110,43        |
| 1005297              | 2288                       | 32 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS | 05          | A           | 19          |     |     |     |        |        |        |        | 9.066,14 | 17.422,70 |        |        | 7.776,13 |        | 34.264,97        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto                            | T<br>I<br>P<br>O | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03 | 121.04 | 130.01    | 130.02    | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|------------------------------------------------------------------------|------------------|-------------|-------------|-----|-----|-----------|-----------|-----------|--------|--------|-----------|-----------|--------|----------|-----------|--------|------------------|
| 1005288              | 2288 33                     | ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                         | 05               | A           | 19          |     |     |           |           |           |        |        | 8.890,36  | 17.422,70 |        |          | 7.735,92  |        | 34.048,98        |
| 1005137              | 2288 37                     | ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                         | 05               | A           | 19          |     |     |           |           |           |        |        | 9.300,50  | 17.422,70 |        |          | 7.862,74  |        | 34.585,94        |
| 1005438              | 2288 45                     | ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                         | 05               | A           | 19          |     |     |           |           |           |        |        | 8.890,36  | 17.422,70 |        |          | 7.735,92  |        | 34.048,98        |
| 1002386              | 655 1                       | KANPAINETAN LAGUNTZEKO ADMINISTRARI<br>ADMINISTRATIVO/A APOYO CAMPAÑAS | 05               | C           | 12          |     |     |           |           |           |        |        | 16.224,07 | 18.553,41 |        | 978,88   | 10.330,82 |        | 46.087,18        |
| 1006273              | 17 6                        | GT, OGASUNA<br>TS HACIENDA                                             | 52               | A           | 25          |     |     | 21.509,56 | 11.369,35 | 27.274,66 |        |        |           |           |        |          | 17.574,82 |        | 77.728,39        |
| 1005421              | 17 8                        | GT, OGASUNA<br>TS HACIENDA                                             | 52               | A           | 25          |     |     | 23.007,60 | 11.369,35 | 27.274,66 |        |        |           |           |        | 2.045,45 | 18.065,96 |        | 81.763,02        |
| 1005440              | 17 11                       | GT, OGASUNA<br>TS HACIENDA                                             | 52               | A           | 25          |     |     | 23.506,95 | 11.369,35 | 27.274,66 |        |        |           |           |        | 2.045,45 | 18.177,24 |        | 82.373,65        |
| 1005128              | 17 14                       | GT, OGASUNA<br>TS HACIENDA                                             | 52               | A           | 25          |     |     | 23.506,95 | 11.369,35 | 27.274,66 |        |        |           |           |        | 2.045,45 | 18.177,24 |        | 82.373,65        |
| 1005284              | 17 15                       | GT, OGASUNA<br>TS HACIENDA                                             | 52               | A           | 25          |     |     | 23.506,95 | 11.369,35 | 27.274,66 |        |        |           |           |        | 2.045,45 | 18.177,24 |        | 82.373,65        |
| 1003343              | 17 16                       | GT, OGASUNA<br>TS HACIENDA                                             | 52               | A           | 25          |     |     | 28.999,75 | 11.369,35 | 27.274,66 |        |        |           |           |        |          | 18.213,01 |        | 85.856,77        |
| 1006619              | 17 17                       | GT, OGASUNA<br>TS HACIENDA                                             | 52               | A           | 25          |     |     | 21.509,56 | 11.369,35 | 27.274,66 |        |        |           |           |        |          | 17.574,82 |        | 77.728,39        |
| 1005052              | 17 21                       | GT, OGASUNA<br>TS HACIENDA                                             | 52               | A           | 25          |     |     | 24.505,64 | 11.369,35 | 27.274,66 |        |        |           |           |        | 2.045,45 | 18.196,12 |        | 83.391,22        |
| 1005283              | 17 22                       | GT, OGASUNA<br>TS HACIENDA                                             | 52               | A           | 25          |     |     | 23.506,95 | 11.369,35 | 27.274,66 |        |        |           |           |        | 2.045,45 | 18.177,24 |        | 82.373,65        |
| 1005122              | 17 33                       | GT, OGASUNA<br>TS HACIENDA                                             | 52               | A           | 25          |     |     | 22.508,25 | 11.369,35 | 27.274,66 |        |        |           |           |        |          | 17.866,45 |        | 79.018,71        |
| 1006355              | 17 36                       | GT, OGASUNA<br>TS HACIENDA                                             | 52               | A           | 25          |     |     | 21.509,56 | 11.369,35 | 27.274,66 |        |        |           |           |        | 2.045,45 | 17.730,04 |        | 79.929,06        |

**Langileen ordainsariak departamentu eta programen arabera**

**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|---------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|-----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1005431              | 17 43                       | GT, OGASUNA<br>TS HACIENDA                  | 52          | A           | 25          |     |     | 23.007,60 | 11.369,35 | 27.274,66 |        |        |        |        |        | 2.045,45 | 18.065,96 |        | 81.763,02        |
| 1004659              | 17 51                       | GT, OGASUNA<br>TS HACIENDA                  | 52          | A           | 25          |     |     | 24.505,64 | 11.369,35 | 27.274,66 |        |        |        |        |        | 2.045,45 | 18.196,12 |        | 83.391,22        |
| 1005149              | 17 52                       | GT, OGASUNA<br>TS HACIENDA                  | 52          | A           | 25          |     |     | 23.506,95 | 11.369,35 | 27.274,66 |        |        |        |        |        | 2.045,45 | 18.177,24 |        | 82.373,65        |
| 1004426              | 17 57                       | GT, OGASUNA<br>TS HACIENDA                  | 52          | A           | 25          |     |     | 26.431,69 | 11.369,35 | 27.274,66 |        |        |        |        |        |          | 18.194,80 |        | 83.270,50        |
| 1006397              | 17 58                       | GT, OGASUNA<br>TS HACIENDA                  | 52          | A           | 25          |     |     | 21.509,56 | 11.369,35 | 27.274,66 |        |        |        |        |        | 2.045,45 | 17.730,04 |        | 79.929,06        |
| 1004536              | 17 59                       | GT, OGASUNA<br>TS HACIENDA                  | 52          | A           | 25          |     |     | 25.504,33 | 11.369,35 | 27.274,66 |        |        |        |        |        | 2.045,45 | 18.203,17 |        | 84.396,96        |
| 1004993              | 17 60                       | GT, OGASUNA<br>TS HACIENDA                  | 52          | A           | 25          |     |     | 24.505,64 | 11.369,35 | 27.274,66 |        |        |        |        |        | 2.045,45 | 18.196,12 |        | 83.391,22        |
| 1005871              | 17 61                       | GT, OGASUNA<br>TS HACIENDA                  | 52          | A           | 25          |     |     | 22.508,25 | 11.369,35 | 27.274,66 |        |        |        |        |        | 2.045,45 | 17.954,66 |        | 81.152,37        |
| 1004407              | 17 62                       | GT, OGASUNA<br>TS HACIENDA                  | 52          | A           | 25          |     |     | 26.003,68 | 11.369,35 | 27.274,66 |        |        |        |        |        |          | 18.191,87 |        | 82.839,56        |
| 1004540              | 17 63                       | GT, OGASUNA<br>TS HACIENDA                  | 52          | A           | 25          |     |     | 23.506,95 | 11.369,35 | 27.274,66 |        |        |        |        |        |          | 18.158,43 |        | 80.309,39        |
| 1005422              | 17 64                       | GT, OGASUNA<br>TS HACIENDA                  | 52          | A           | 25          |     |     | 22.508,25 | 11.369,35 | 27.274,66 |        |        |        |        |        |          | 17.866,45 |        | 79.018,71        |
| 1005847              | 17 65                       | GT, OGASUNA<br>TS HACIENDA                  | 52          | A           | 25          |     |     | 22.508,25 | 11.369,35 | 27.274,66 |        |        |        |        |        |          | 17.866,45 |        | 79.018,71        |
| 1005433              | 17 66                       | GT, OGASUNA<br>TS HACIENDA                  | 52          | A           | 25          |     |     | 23.506,95 | 11.369,35 | 27.274,66 |        |        |        |        |        | 2.045,45 | 18.177,24 |        | 82.373,65        |
| 1006482              | 17 67                       | GT, OGASUNA<br>TS HACIENDA                  | 52          | A           | 25          |     |     | 23.506,95 | 11.369,35 | 27.274,66 |        |        |        |        |        | 2.045,45 | 18.177,24 |        | 82.373,65        |
| 1004795              | 17 68                       | GT, OGASUNA<br>TS HACIENDA                  | 52          | A           | 25          |     |     | 23.506,95 | 11.369,35 | 27.274,66 |        |        |        |        |        | 2.045,45 | 18.177,24 |        | 82.373,65        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto | T<br>I<br>P<br>P | G<br>I<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|---------------------------------------------|------------------|------------------|-------------|-----|-----|-----------|-----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1006157              | 56                          | 3 ARKITEKTOA<br>ARQUITECTO/A                | 52               | A                | 25          |     |     | 21.509,56 | 11.369,35 | 27.274,66 |        |        |        |        |        |          | 17.657,43 |        | 77.811,00        |
| 1006833              | 56                          | 4 ARKITEKTOA<br>ARQUITECTO/A                | 52               | A                | 25          |     |     | 21.509,56 | 11.369,35 | 27.274,66 |        |        |        |        |        | 2.045,45 | 17.815,12 |        | 80.014,14        |
| 1003722              | 667                         | 2 GT, OGASUNA<br>TS HACIENDA                | 52               | A                | 25          |     |     | 28.643,07 | 11.369,35 | 25.188,58 |        |        |        |        |        | 2.045,45 | 18.210,22 |        | 85.456,67        |
| 1006188              | 667                         | 4 GT, OGASUNA<br>TS HACIENDA                | 52               | A                | 25          |     |     | 21.509,56 | 11.369,35 | 25.188,58 |        |        |        |        |        |          | 16.965,48 |        | 75.032,97        |
| 1002393              | 667                         | 7 GT, OGASUNA<br>TS HACIENDA                | 52               | A                | 25          |     |     | 31.496,48 | 11.369,35 | 25.188,58 |        |        |        |        |        |          | 18.215,91 |        | 86.270,32        |
| 1002871              | 667                         | 9 GT, OGASUNA<br>TS HACIENDA                | 52               | A                | 25          |     |     | 29.784,44 | 11.369,35 | 25.188,58 |        |        |        |        |        | 2.045,45 | 18.218,56 |        | 86.606,38        |
| 1005684              | 667                         | 10 GT, OGASUNA<br>TS HACIENDA               | 52               | A                | 25          |     |     | 22.508,25 | 11.369,35 | 25.188,58 |        |        |        |        |        | 2.045,45 | 17.464,00 |        | 78.575,63        |
| 1004531              | 667                         | 11 GT, OGASUNA<br>TS HACIENDA               | 52               | A                | 25          |     |     | 24.505,64 | 11.369,35 | 25.188,58 |        |        |        |        |        |          | 17.840,61 |        | 78.904,18        |
| 1004195              | 667                         | 13 GT, OGASUNA<br>TS HACIENDA               | 52               | A                | 25          |     |     | 26.503,03 | 11.369,35 | 25.188,58 |        |        |        |        |        |          | 18.180,68 |        | 81.241,64        |
| 100961               | 667                         | 14 GT, OGASUNA<br>TS HACIENDA               | 52               | A                | 25          |     |     | 32.709,17 | 11.369,35 | 25.188,58 |        |        |        |        |        | 2.045,45 | 18.240,43 |        | 89.552,98        |
| 1005000              | 1279                        | 1 GT, OGASUNA<br>TS HACIENDA                | 52               | A                | 25          |     |     | 23.506,95 | 11.369,35 | 27.274,66 |        |        |        |        |        | 2.045,45 | 18.177,24 |        | 82.373,65        |
| 1005134              | 1279                        | 2 GT, OGASUNA<br>TS HACIENDA                | 52               | A                | 25          |     |     | 23.506,95 | 11.369,35 | 27.274,66 |        |        |        |        |        | 2.045,45 | 18.177,24 |        | 82.373,65        |
| 1005874              | 2106                        | 1 GT, OGASUNA<br>TS HACIENDA                | 52               | A                | 25          |     |     | 24.434,30 | 11.369,35 | 27.274,66 |        |        |        |        |        | 2.045,45 | 18.194,55 |        | 83.318,31        |
| 1005140              | 2106                        | 4 GT, OGASUNA<br>TS HACIENDA                | 52               | A                | 25          |     |     | 23.506,95 | 11.369,35 | 27.274,66 |        |        |        |        |        | 2.045,45 | 18.177,24 |        | 82.373,65        |
| 1004988              | 2106                        | 5 GT, OGASUNA<br>TS HACIENDA                | 52               | A                | 25          |     |     | 23.506,95 | 11.369,35 | 27.274,66 |        |        |        |        |        | 2.045,45 | 18.177,24 |        | 82.373,65        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto                                   | T<br>I<br>P<br>O | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|-------------------------------------------------------------------------------|------------------|-------------|-------------|-----|-----|-----------|-----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1003938              | 2170                       | 6GT, TICKETBAI - ALDI BATERAKO<br>TS TICKETBAI - TEMPORAL                     | 52               | A           | 25          |     |     | 8.929,45  | 3.789,78  | 9.091,54  |        |        |        |        |        |          | 6.065,70  |        | 27.876,47        |
| 1004347              | 2170                       | 7GT, TICKETBAI - ALDI BATERAKO<br>TS TICKETBAI - TEMPORAL                     | 52               | A           | 25          |     |     | 8.548,99  | 3.789,78  | 9.091,54  |        |        |        |        |        | 681,81   | 6.067,92  |        | 28.180,04        |
| 1004995              | 2170                       | 8GT, TICKETBAI - ALDI BATERAKO<br>TS TICKETBAI - TEMPORAL                     | 52               | A           | 25          |     |     | 9.500,13  | 3.789,78  | 9.091,54  |        |        |        |        |        | 681,81   | 6.074,89  |        | 29.138,15        |
| 1005423              | 2170                       | 9GT, TICKETBAI - ALDI BATERAKO<br>TS TICKETBAI - TEMPORAL                     | 52               | A           | 25          |     |     | 7.835,64  | 3.789,78  | 9.091,54  |        |        |        |        |        |          | 6.052,80  |        | 26.769,76        |
| 1004324              | 2170                       | 10GT, TICKETBAI - ALDI BATERAKO<br>TS TICKETBAI - TEMPORAL                    | 52               | A           | 25          |     |     | 8.501,44  | 3.789,78  | 9.091,54  |        |        |        |        |        |          | 6.062,77  |        | 27.445,53        |
| 1005842              | 2170                       | 12GT, TICKETBAI - ALDI BATERAKO<br>TS TICKETBAI - TEMPORAL                    | 52               | A           | 25          |     |     | 7.502,74  | 3.789,78  | 9.091,54  |        |        |        |        |        |          | 5.955,48  |        | 26.339,54        |
| 1005001              | 2236                       | 2GT, TICKETBAI - ERROLDAK - ALDI BATERAKO<br>TS TICKETBAI - CENSOS - TEMPORAL | 52               | A           | 25          |     |     | 7.829,47  | 3.786,78  | 9.084,37  |        |        |        |        |        | 584,41   | 6.058,36  |        | 27.343,39        |
| 1003670              | 1884                       | 1AOT<br>TAG                                                                   | 52               | A           | 24          |     |     | 28.383,18 | 10.666,16 | 23.921,44 |        |        |        |        |        | 2.045,45 | 18.194,95 |        | 83.211,18        |
| 1005460              | 1904                       | 1GT, JURIDIKOA<br>TS JURÍDICO/A                                               | 52               | A           | 24          |     |     | 23.389,72 | 10.666,16 | 23.921,44 |        |        |        |        |        |          | 16.939,07 |        | 74.916,39        |
| 1005125              | 1904                       | 3GT, JURIDIKOA<br>TS JURÍDICO/A                                               | 52               | A           | 24          |     |     | 33.376,64 | 10.666,16 | 23.921,44 |        |        |        |        |        | 2.045,45 | 18.230,95 |        | 88.240,64        |
| 1005130              | 1904                       | 4GT, JURIDIKOA<br>TS JURÍDICO/A                                               | 52               | A           | 24          |     |     | 23.033,05 | 10.666,16 | 23.921,44 |        |        |        |        |        |          | 16.817,40 |        | 74.438,05        |
| 1004789              | 1904                       | 5GT, JURIDIKOA<br>TS JURÍDICO/A                                               | 52               | A           | 24          |     |     | 24.388,42 | 10.666,16 | 23.921,44 |        |        |        |        |        | 2.045,45 | 17.441,89 |        | 78.463,36        |
| 1005370              | 1904                       | 6GT, JURIDIKOA<br>TS JURÍDICO/A                                               | 52               | A           | 24          |     |     | 23.389,72 | 10.666,16 | 23.921,44 |        |        |        |        |        | 2.045,45 | 17.168,40 |        | 77.191,17        |
| 1005437              | 11                         | 3ET, OGASUNA<br>TM HACIENDA                                                   | 52               | A           | 23          |     |     | 20.017,38 | 9.904,58  | 25.377,49 |        |        |        |        |        |          | 16.145,23 |        | 71.444,68        |
| 1003122              | 11                         | 11ET, OGASUNA<br>TM HACIENDA                                                  | 52               | A           | 23          |     |     | 24.353,09 | 9.904,58  | 25.377,49 |        |        |        |        |        | 1.670,20 | 17.578,51 |        | 78.883,87        |



**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01   | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|---------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1004994              | 11 19                      | ET, OGASUNA<br>TM HACIENDA                  | 52          | A           | 23          |     |     | 21.072,01 | 9.904,58 | 25.377,49 |        |        |        |        |        | 1.670,20 | 16.637,78 |        | 74.662,06        |
| 1005645              | 11 29                      | ET, OGASUNA<br>TM HACIENDA                  | 52          | A           | 23          |     |     | 19.958,78 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 16.125,26 |        | 71.366,11        |
| 1003784              | 11 31                      | ET, OGASUNA<br>TM HACIENDA                  | 52          | A           | 23          |     |     | 17.034,40 | 7.428,43 | 19.033,12 |        |        |        |        |        | 1.193,00 | 12.822,66 |        | 57.511,61        |
| 1004343              | 11 38                      | ET, OGASUNA<br>TM HACIENDA                  | 52          | A           | 23          |     |     | 21.892,28 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 16.704,55 |        | 73.878,90        |
| 1005854              | 11 40                      | ET, OGASUNA<br>TM HACIENDA                  | 52          | A           | 23          |     |     | 19.431,47 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 15.985,49 |        | 70.699,03        |
| 1002879              | 11 42                      | ET, OGASUNA<br>TM HACIENDA                  | 52          | A           | 23          |     |     | 24.646,04 | 9.904,58 | 25.377,49 |        |        |        |        |        | 1.670,20 | 17.639,57 |        | 79.237,88        |
| 1005480              | 1148 4                     | ET, INFORMATIKOA<br>TM INFORMÁTICO/A        | 52          | A           | 23          |     |     | 20.251,73 | 9.904,58 | 23.290,09 |        |        |        |        |        |          | 15.615,29 |        | 69.061,69        |
| 1005115              | 1459 1                     | ET, OGASUNA<br>TM HACIENDA                  | 52          | A           | 23          |     |     | 20.251,73 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 16.225,10 |        | 71.758,90        |
| 1004800              | 1459 2                     | ET, OGASUNA<br>TM HACIENDA                  | 52          | A           | 23          |     |     | 20.251,73 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 16.225,10 |        | 71.758,90        |
| 1005843              | 1459 4                     | ET, OGASUNA<br>TM HACIENDA                  | 52          | A           | 23          |     |     | 19.431,47 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 15.985,49 |        | 70.699,03        |
| 1004409              | 1459 5                     | ET, OGASUNA<br>TM HACIENDA                  | 52          | A           | 23          |     |     | 21.189,19 | 9.904,58 | 25.377,49 |        |        |        |        |        | 1.670,20 | 16.657,77 |        | 74.799,23        |
| 1006283              | 1459 6                     | ET, OGASUNA<br>TM HACIENDA                  | 52          | A           | 23          |     |     | 20.251,73 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 16.225,10 |        | 71.758,90        |
| 1005647              | 1459 7                     | ET, OGASUNA<br>TM HACIENDA                  | 52          | A           | 23          |     |     | 19.431,47 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 15.985,49 |        | 70.699,03        |
| 1005691              | 1459 9                     | ET, OGASUNA<br>TM HACIENDA                  | 52          | A           | 23          |     |     | 19.841,60 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 16.105,29 |        | 71.228,96        |
| 1003223              | 1459 10                    | ET, OGASUNA<br>TM HACIENDA                  | 52          | A           | 23          |     |     | 24.353,09 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 17.423,49 |        | 77.058,65        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto                             | T<br>I<br>P<br>O | G<br>I<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01   | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|--------------------------------------------------------------------------|------------------|------------------|-------------|-----|-----|-----------|----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1005080              | 1459                        | 12 ET, OGASUNA<br>TM HACIENDA                                            | 52               | A                | 23          |     |     | 21.013,41 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 16.444,64 |        | 72.740,12        |
| 1006281              | 1459                        | 13 ET, OGASUNA<br>TM HACIENDA                                            | 52               | A                | 23          |     |     | 18.611,20 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 15.745,77 |        | 69.639,04        |
| 1005769              | 55                          | 2 ARKITEKTO TEKNIKO<br>ARQUITECTO/A TÉCNICO/A                            | 52               | A                | 22          |     |     | 19.431,43 | 9.201,09 | 24.110,80 |        |        |        |        |        | 1.670,20 | 15.643,33 |        | 70.056,85        |
| 1006791              | 993                         | 1 INGENIARI TEKNIKO<br>INGENIERO/A TÉCNICO/A                             | 52               | A                | 22          |     |     | 18.493,97 | 9.201,09 | 24.110,80 |        |        |        |        |        |          | 15.135,96 |        | 66.941,82        |
| 1006757              | 1378                        | 50 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |          | 7.567,98  |        | 33.470,90        |
| 1006496              | 1378                        | 51 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |          | 7.567,98  |        | 33.470,90        |
| 1006539              | 1378                        | 53 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |          | 7.567,98  |        | 33.470,90        |
| 1006494              | 1378                        | 54 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |          | 7.567,98  |        | 33.470,90        |
| 1005688              | 1378                        | 55 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |          | 7.567,98  |        | 33.470,90        |
| 1006505              | 1378                        | 56 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |          | 7.567,98  |        | 33.470,90        |
| 1006500              | 1378                        | 57 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |          | 7.567,98  |        | 33.470,90        |
| 1006759              | 1378                        | 58 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |          | 7.567,98  |        | 33.470,90        |
| 1006760              | 1378                        | 59 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |          | 7.567,98  |        | 33.470,90        |
| 1006508              | 1378                        | 60 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |          | 7.567,98  |        | 33.470,90        |
| 1006752              | 1378                        | 61 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |          | 7.567,98  |        | 33.470,90        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto                          | T<br>I<br>P<br>O | G<br>I<br>P<br>O | D<br>E<br>S | 100 | 110 | 120      | 121.01   | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00 | 160.01   | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|-----------------------------------------------------------------------|------------------|------------------|-------------|-----|-----|----------|----------|-----------|--------|--------|--------|--------|--------|--------|----------|--------|------------------|
| 1006435              | 1378 62                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 1006761              | 1378 63                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 1006762              | 1378 64                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 1006763              | 1378 65                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 1004403              | 1378 66                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 1006515              | 1378 67                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 1006764              | 1378 69                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 1006765              | 1378 70                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 1006766              | 1378 73                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 1006506              | 1378 75                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 1004541              | 1378 76                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 1006767              | 1378 77                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 1006768              | 1378 78                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 1006777              | 1378 79                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 1006778              | 1378 80                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 52               | A                | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |

**Langileen ordainsariak departamentu eta programen arabera**

**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01   | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|----------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 100913               | 907                         | 3 ZERGA AGENTEA<br>AGENTE TRIBUTARIO/A       | 52          | C           | 19          |     |     | 22.131,15 | 7.443,32 | 27.254,56 |        |        |        |        |        |          | 16.681,38 |        | 73.510,41        |
| 1005659              | 907                         | 4 ZERGA AGENTEA<br>AGENTE TRIBUTARIO/A       | 52          | C           | 19          |     |     | 14.716,36 | 7.443,32 | 27.254,56 |        |        |        |        |        | 1.370,42 | 14.637,28 |        | 65.421,94        |
| 1006018              | 907                         | 10 ZERGA AGENTEA<br>AGENTE TRIBUTARIO/A      | 52          | C           | 19          |     |     | 15.722,65 | 7.443,32 | 27.254,56 |        |        |        |        |        |          | 14.795,01 |        | 65.215,54        |
| 1005986              | 907                         | 11 ZERGA AGENTEA<br>AGENTE TRIBUTARIO/A      | 52          | C           | 19          |     |     | 14.716,36 | 7.443,32 | 27.254,56 |        |        |        |        |        |          | 14.504,97 |        | 63.919,21        |
| 1002048              | 907                         | 12 ZERGA AGENTEA<br>AGENTE TRIBUTARIO/A      | 52          | C           | 19          |     |     | 18.423,76 | 7.443,32 | 27.254,56 |        |        |        |        |        | 1.370,42 | 15.725,59 |        | 70.217,65        |
| 1006409              | 360                         | 6 DELINEATZAILEA<br>DELINEANTE               | 52          | C           | 18          |     |     | 13.896,83 | 6.974,43 | 20.499,49 |        |        |        |        |        | 1.370,42 | 12.217,51 |        | 54.958,68        |
| 1002561              | 692                         | 1 ZERGA AGENTEA<br>AGENTE TRIBUTARIO/A       | 52          | C           | 17          |     |     | 19.760,23 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 12.740,91 |        | 56.145,25        |
| 1005588              | 814                         | 1 ADMINISTRARIA<br>ADMINISTRATIVO/A          | 52          | C           | 17          |     |     | 19.018,74 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 12.595,09 |        | 56.628,36        |
| 1005672              | 814                         | 3 ADMINISTRARIA<br>ADMINISTRATIVO/A          | 52          | C           | 17          |     |     | 15.417,27 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.530,01 |        | 51.961,81        |
| 1006571              | 814                         | 5 ADMINISTRARIA<br>ADMINISTRATIVO/A          | 52          | C           | 17          |     |     | 13.828,39 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 10.948,12 |        | 48.420,62        |
| 1006206              | 814                         | 7 ADMINISTRARIA<br>ADMINISTRATIVO/A          | 52          | C           | 17          |     |     | 15.311,35 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.511,94 |        | 51.837,82        |
| 1006569              | 814                         | 10 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 52          | C           | 17          |     |     | 16.052,82 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 11.598,13 |        | 51.295,06        |
| 1005624              | 814                         | 11 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 52          | C           | 17          |     |     | 15.258,39 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 11.363,51 |        | 50.266,01        |
| 1006741              | 814                         | 12 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 52          | C           | 17          |     |     | 13.828,39 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 10.948,12 |        | 48.420,62        |
| 1005675              | 814                         | 13 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 52          | C           | 17          |     |     | 15.311,35 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.511,94 |        | 51.837,82        |

**Langileen ordainsariak departamentu eta programen arabera**

**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto                                | T<br>I<br>P | G<br>I<br>P | D<br>E<br>S | 100 | 110 | 120       | 121.01   | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|-----------------------------------------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1006703              | 814 18                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52          | C           | 17          |     |     | 14.569,86 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 11.164,79 |        | 49.378,76        |
| 1006534              | 814 19                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52          | C           | 17          |     |     | 13.828,39 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 10.948,12 |        | 48.420,62        |
| 1005449              | 814 22                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52          | C           | 17          |     |     | 15.788,01 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.638,35 |        | 52.440,89        |
| 1006567              | 814 23                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52          | C           | 17          |     |     | 14.569,86 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 11.164,79 |        | 49.378,76        |
| 1006459              | 814 36                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52          | C           | 17          |     |     | 13.828,39 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 10.948,12 |        | 48.420,62        |
| 1006750              | 814 39                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52          | C           | 17          |     |     | 16.052,82 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 11.598,13 |        | 51.295,06        |
| 1005952              | 814 42                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52          | C           | 17          |     |     | 15.311,35 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.511,94 |        | 51.837,82        |
| 1005455              | 814 43                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52          | C           | 17          |     |     | 15.576,16 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 11.453,76 |        | 50.674,03        |
| 1005479              | 814 44                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52          | C           | 17          |     |     | 16.317,64 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.800,83 |        | 53.133,00        |
| 1005314              | 814 46                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52          | C           | 17          |     |     | 15.311,35 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.511,94 |        | 51.837,82        |
| 1006006              | 814 47                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52          | C           | 17          |     |     | 14.569,86 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 11.164,79 |        | 49.378,76        |
| 1005998              | 814 48                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52          | C           | 17          |     |     | 14.569,86 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 11.164,79 |        | 49.378,76        |
| 1002096              | 1460 2                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52          | C           | 17          |     |     | 21.984,66 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 13.461,67 |        | 60.460,86        |
| 1006565              | 1460 11                     | ADMINISTRARIA<br>ADMINISTRATIVO/A                                           | 52          | C           | 17          |     |     | 14.569,86 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.295,20 |        | 50.879,59        |
| 1005908              | 2114 2                      | KANPAINETAN LAGUNTZEKO ADMINISTRARI<br>ADMINISTRATIVO/A APOYO CAMPAÑAS - TE | 52          | C           | 17          |     |     | 14.569,86 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 11.164,79 |        | 49.378,76        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto                              | T<br>I<br>P<br>O | G<br>P<br>O | D<br>E<br>S | 100 | 110       | 120       | 121.01    | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00    | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|--------------------------------------------------------------------------|------------------|-------------|-------------|-----|-----------|-----------|-----------|-----------|--------|--------|--------|--------|-----------|----------|-----------|--------|------------------|
| 1006216              | 849                        | 5 ADMINISTRARIA<br>ADMINISTRATIVO/A                                      | 52               | C           | 16          |     |           | 13.759,95 | 6.153,86  | 15.747,58 |        |        |        |        |           |          | 10.419,19 |        | 46.080,58        |
| 1005783              | 849                        | 6 ADMINISTRARIA<br>ADMINISTRATIVO/A                                      | 52               | C           | 16          |     |           | 14.501,42 | 6.153,86  | 15.747,58 |        |        |        |        |           | 1.370,42 | 10.766,16 |        | 48.539,44        |
| 1006717              | 849                        | 7 ADMINISTRARIA<br>ADMINISTRATIVO/A                                      | 52               | C           | 16          |     |           | 13.759,95 | 6.153,86  | 15.747,58 |        |        |        |        |           | 1.370,42 | 10.600,30 |        | 47.632,11        |
| 1005990              | 849                        | 9 ADMINISTRARIA<br>ADMINISTRATIVO/A                                      | 52               | C           | 16          |     |           | 18.208,83 | 6.153,86  | 15.747,58 |        |        |        |        |           | 1.370,42 | 11.849,38 |        | 53.330,07        |
| 1005215              | 849                        | 11 ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 52               | C           | 16          |     |           | 15.560,68 | 6.153,86  | 15.747,58 |        |        |        |        |           | 1.370,42 | 11.073,02 |        | 49.905,56        |
| 1006566              | 2032                       | 2 ADMINISTRARIA<br>ADMINISTRATIVO/A                                      | 52               | C           | 16          |     |           | 13.759,95 | 6.153,86  | 15.747,58 |        |        |        |        |           | 1.370,42 | 10.549,37 |        | 47.581,18        |
| 1006574              | 2032                       | 3 ADMINISTRARIA<br>ADMINISTRATIVO/A                                      | 52               | C           | 16          |     |           | 15.242,91 | 6.153,86  | 15.747,58 |        |        |        |        |           | 1.370,42 | 10.982,83 |        | 49.497,60        |
| 1004708              | 2032                       | 5 ADMINISTRARIA<br>ADMINISTRATIVO/A                                      | 52               | C           | 16          |     |           | 16.725,87 | 6.153,86  | 15.747,58 |        |        |        |        |           |          | 11.285,75 |        | 49.913,06        |
| 1005687              | 585                        | 2 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                         | 57               | A           | 20          |     |           |           |           |           |        |        |        |        | 41.035,06 |          | 12.064,20 |        | 53.099,26        |
| 1006214              | 828                        | 4 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                         | 57               | A           | 20          |     |           |           |           |           |        |        |        |        | 41.035,06 | 1.252,64 | 12.196,35 |        | 54.484,05        |
| 1005296              | 828                        | 5 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                         | 57               | A           | 20          |     |           |           |           |           |        |        |        |        | 41.035,06 |          | 12.064,20 |        | 53.099,26        |
| 1005845              | 968                        | 4 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                         | 57               | A           | 20          |     |           |           |           |           |        |        |        |        | 40.419,85 |          | 11.883,27 |        | 52.303,12        |
| 1005396              | 793                        | 1 KANPAINETAN LAGUNTZEKO ADMINISTRARI<br>ADMINISTRATIVO/A APOYO CAMPAÑAS | 57               | C           | 12          |     |           |           |           |           |        |        |        |        | 29.494,44 |          | 8.671,35  |        | 38.165,79        |
| 1005808              | 57                         | 1 ZUZENDARI NAGUSIA<br>DIRECTOR/A GENERAL                                | 61               | A           | 99          |     | 90.815,46 |           |           |           |        |        |        |        |           |          | 19.270,16 |        | 110.085,62       |
| 9999                 | 17                         | 69 GT, OGASUNA<br>TS HACIENDA                                            | 99               | A           | 25          |     |           | 21.509,56 | 11.369,35 | 27.274,66 |        |        |        |        |           |          | 15.563,63 |        | 75.717,20        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto                            | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00 | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|------------------------------------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|-----------|-----------|--------|--------|--------|--------|--------|--------|-----------|--------|------------------|
| 9999                 | 17                         | 70 GT, OGASUNA<br>TS HACIENDA                                          | 99          | A           | 25          |     |     | 21.509,56 | 11.369,35 | 27.274,66 |        |        |        |        |        |        | 15.563,63 |        | 75.717,20        |
| 9999                 | 667                        | 16 GT, OGASUNA<br>TS HACIENDA                                          | 99          | A           | 25          |     |     | 21.509,56 | 11.369,35 | 25.188,58 |        |        |        |        |        |        | 15.023,81 |        | 73.091,30        |
| 9999                 | 2122                       | 6 GT, TICKETBAI - ALDI BATERAKO<br>TS TICKETBAI - TEMPORAL             | 99          | A           | 25          |     |     | 10.754,78 | 5.684,67  | 13.637,33 |        |        |        |        |        |        | 7.781,81  |        | 37.858,59        |
| 9999                 | 2170                       | 11 GT, TICKETBAI - ALDI BATERAKO<br>TS TICKETBAI - TEMPORAL            | 99          | A           | 25          |     |     | 7.169,85  | 3.789,78  | 9.091,54  |        |        |        |        |        |        | 5.187,86  |        | 25.239,03        |
| 9999                 | 2170                       | 13 GT, TICKETBAI - ALDI BATERAKO<br>TS TICKETBAI - TEMPORAL            | 99          | A           | 25          |     |     | 7.169,85  | 3.789,78  | 9.091,54  |        |        |        |        |        |        | 5.187,86  |        | 25.239,03        |
| 9999                 | 2170                       | 14 GT, TICKETBAI - ALDI BATERAKO<br>TS TICKETBAI - TEMPORAL            | 99          | A           | 25          |     |     | 7.169,85  | 3.789,78  | 9.091,54  |        |        |        |        |        |        | 5.187,86  |        | 25.239,03        |
| 9999                 | 2170                       | 15 GT, TICKETBAI - ALDI BATERAKO<br>TS TICKETBAI - TEMPORAL            | 99          | A           | 25          |     |     | 7.169,85  | 3.789,78  | 9.091,54  |        |        |        |        |        |        | 5.187,86  |        | 25.239,03        |
| 9999                 | 958                        | 4 ET, IKUSKATZAILEORDEA<br>TM SUBINSPECTOR/A                           | 99          | A           | 24          |     |     | 18.738,18 | 10.666,16 | 41.438,17 |        |        |        |        |        |        | 16.156,74 |        | 86.999,25        |
| 9999                 | 958                        | 9 ET, IKUSKATZAILEORDEA<br>TM SUBINSPECTOR/A                           | 99          | A           | 24          |     |     | 18.738,18 | 10.666,16 | 41.438,17 |        |        |        |        |        |        | 16.156,74 |        | 86.999,25        |
| 9999                 | 958                        | 10 ET, IKUSKATZAILEORDEA<br>TM SUBINSPECTOR/A                          | 99          | A           | 24          |     |     | 18.738,18 | 10.666,16 | 41.438,17 |        |        |        |        |        |        | 16.156,74 |        | 86.999,25        |
| 9999                 | 958                        | 12 ET, IKUSKATZAILEORDEA<br>TM SUBINSPECTOR/A                          | 99          | A           | 24          |     |     | 18.738,18 | 10.666,16 | 41.438,17 |        |        |        |        |        |        | 16.156,74 |        | 86.999,25        |
| 9999                 | 958                        | 19 ET, IKUSKATZAILEORDEA<br>TM SUBINSPECTOR/A                          | 99          | A           | 24          |     |     | 18.738,18 | 10.666,16 | 41.438,17 |        |        |        |        |        |        | 16.156,74 |        | 86.999,25        |
| 9999                 | 1503                       | 2 ERRENTAKO KANPAINAREN ARDURADUNA -<br>RESPONSABLE CAMPAÑA - TEMPORAL | 99          | A           | 24          |     |     | 5.348,08  | 2.666,54  | 8.919,30  |        |        |        |        |        |        | 4.033,38  |        | 20.967,30        |
| 9999                 | 1503                       | 3 ERRENTAKO KANPAINAREN ARDURADUNA -<br>RESPONSABLE CAMPAÑA - TEMPORAL | 99          | A           | 24          |     |     | 5.348,08  | 2.666,54  | 8.919,30  |        |        |        |        |        |        | 4.033,38  |        | 20.967,30        |
| 9999                 | 1904                       | 2 GT, JURIDIKOA<br>TS JURÍDICO/A                                       | 99          | A           | 24          |     |     | 21.392,33 | 10.666,16 | 23.921,44 |        |        |        |        |        |        | 14.483,63 |        | 70.463,56        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto                              | T<br>I<br>P<br>O | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01   | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00 | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|--------------------------------------------------------------------------|------------------|-------------|-------------|-----|-----|-----------|----------|-----------|--------|--------|--------|--------|--------|--------|-----------|--------|------------------|
| 9999                 | 11                          | 5 ET, OGASUNA<br>TM HACIENDA                                             | 99               | A           | 23          |     |     | 18.611,20 | 9.904,58 | 25.377,49 |        |        |        |        |        |        | 13.943,70 |        | 67.836,97        |
| 9999                 | 11                          | 46 ET, OGASUNA<br>TM HACIENDA                                            | 99               | A           | 23          |     |     | 18.611,20 | 9.904,58 | 25.377,49 |        |        |        |        |        |        | 13.943,70 |        | 67.836,97        |
| 9999                 | 1459                        | 11 ET, OGASUNA<br>TM HACIENDA                                            | 99               | A           | 23          |     |     | 18.611,20 | 9.904,58 | 25.377,49 |        |        |        |        |        |        | 13.943,70 |        | 67.836,97        |
| 9999                 | 55                          | 4 ARKITEKTO TEKNIKO<br>ARQUITECTO/A TÉCNICO/A                            | 99               | A           | 22          |     |     | 18.493,97 | 9.201,09 | 24.110,80 |        |        |        |        |        |        | 13.403,77 |        | 65.209,63        |
| 9999                 | 649                         | 3 INGENIARI TEKNIKO<br>INGENIERO/A TÉCNICO/A                             | 99               | A           | 22          |     |     | 18.493,97 | 9.201,09 | 24.110,80 |        |        |        |        |        |        | 13.403,77 |        | 65.209,63        |
| 9999                 | 1378                        | 52 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99               | A           | 22          |     |     | 4.623,50  | 2.300,26 | 6.027,70  |        |        |        |        |        |        | 3.783,98  |        | 16.735,44        |
| 9999                 | 1378                        | 68 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99               | A           | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98  |        | 33.470,90        |
| 9999                 | 1378                        | 71 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99               | A           | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98  |        | 33.470,90        |
| 9999                 | 1378                        | 72 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99               | A           | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98  |        | 33.470,90        |
| 9999                 | 1378                        | 74 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99               | A           | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98  |        | 33.470,90        |
| 9999                 | 1378                        | 81 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99               | A           | 22          |     |     | 4.623,50  | 2.300,26 | 6.027,70  |        |        |        |        |        |        | 3.783,98  |        | 16.735,44        |
| 9999                 | 1378                        | 82 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99               | A           | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98  |        | 33.470,90        |
| 9999                 | 1378                        | 83 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99               | A           | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98  |        | 33.470,90        |
| 9999                 | 1378                        | 84 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99               | A           | 22          |     |     | 4.623,50  | 2.300,26 | 6.027,70  |        |        |        |        |        |        | 3.783,98  |        | 16.735,44        |
| 9999                 | 1378                        | 85 ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99               | A           | 22          |     |     | 9.246,99  | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98  |        | 33.470,90        |



**Langileen ordainsariak departamentu eta programen arabera**

**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto                          | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120      | 121.01   | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00 | 160.01   | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|-----------------------------------------------------------------------|-------------|-------------|-------------|-----|-----|----------|----------|-----------|--------|--------|--------|--------|--------|--------|----------|--------|------------------|
| 9999                 | 1378-86                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 4.623,50 | 2.300,26 | 6.027,70  |        |        |        |        |        |        | 3.783,98 |        | 16.735,44        |
| 9999                 | 1378-87                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 9999                 | 1378-88                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 9999                 | 1378-89                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 9999                 | 1378-02                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 4.623,50 | 2.300,26 | 6.027,70  |        |        |        |        |        |        | 3.783,98 |        | 16.735,44        |
| 9999                 | 1378-02                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 4.623,50 | 2.300,26 | 6.027,70  |        |        |        |        |        |        | 3.783,98 |        | 16.735,44        |
| 9999                 | 1378-02                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 4.623,50 | 2.300,26 | 6.027,70  |        |        |        |        |        |        | 3.783,98 |        | 16.735,44        |
| 9999                 | 1378-02                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 9999                 | 1378-02                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 9999                 | 1378-02                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 4.623,50 | 2.300,26 | 6.027,70  |        |        |        |        |        |        | 3.783,98 |        | 16.735,44        |
| 9999                 | 1378-02                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |        |        | 7.567,98 |        | 33.470,90        |
| 9999                 | 1378-02                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 4.623,50 | 2.300,26 | 6.027,70  |        |        |        |        |        |        | 3.783,98 |        | 16.735,44        |
| 9999                 | 1378-02                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 4.623,50 | 2.300,26 | 6.027,70  |        |        |        |        |        |        | 3.783,98 |        | 16.735,44        |
| 9999                 | 1378-02                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 4.623,50 | 2.300,26 | 6.027,70  |        |        |        |        |        |        | 3.783,98 |        | 16.735,44        |
| 9999                 | 1378-02                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 4.623,50 | 2.300,26 | 6.027,70  |        |        |        |        |        |        | 3.783,98 |        | 16.735,44        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto                          | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120      | 121.01   | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00    | 150.00 | 160.01   | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|-----------------------------------------------------------------------|-------------|-------------|-------------|-----|-----|----------|----------|-----------|--------|--------|--------|--------|-----------|--------|----------|--------|------------------|
| 9999                 | 1378-02                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 4.623,50 | 2.300,26 | 6.027,70  |        |        |        |        |           |        | 3.783,98 |        | 16.735,44        |
| 9999                 | 1378-02                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 4.623,50 | 2.300,26 | 6.027,70  |        |        |        |        |           |        | 3.783,98 |        | 16.735,44        |
| 9999                 | 1378-02                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 4.623,50 | 2.300,26 | 6.027,70  |        |        |        |        |           |        | 3.783,98 |        | 16.735,44        |
| 9999                 | 1378-02                     | ET, KANPAINETAKO LAGUNTZA - ALDI BATE<br>TM APOYO CAMPAÑAS - TEMPORAL | 99          | A           | 22          |     |     | 9.246,99 | 4.600,54 | 12.055,39 |        |        |        |        |           |        | 7.567,98 |        | 33.470,90        |
| 9999                 | 1377-2                      | KANPAINETAKO ARDURADUNA - ALDI BATE<br>RESPONSABLE CAMPAÑA - TEMPORAL | 99          | A           | 21          |     |     |          |          |           |        |        |        |        | 16.933,83 |        | 4.033,36 |        | 20.967,19        |
| 9999                 | 1377-3                      | KANPAINETAKO ARDURADUNA - ALDI BATE<br>RESPONSABLE CAMPAÑA - TEMPORAL | 99          | A           | 21          |     |     |          |          |           |        |        |        |        | 16.933,83 |        | 4.033,36 |        | 20.967,19        |
| 9999                 | 1377-4                      | KANPAINETAKO ARDURADUNA - ALDI BATE<br>RESPONSABLE CAMPAÑA - TEMPORAL | 99          | A           | 21          |     |     |          |          |           |        |        |        |        | 16.933,83 |        | 4.033,36 |        | 20.967,19        |
| 9999                 | 1377-5                      | KANPAINETAKO ARDURADUNA - ALDI BATE<br>RESPONSABLE CAMPAÑA - TEMPORAL | 99          | A           | 21          |     |     |          |          |           |        |        |        |        | 16.933,83 |        | 4.033,36 |        | 20.967,19        |
| 9999                 | 1377-6                      | KANPAINETAKO ARDURADUNA - ALDI BATE<br>RESPONSABLE CAMPAÑA - TEMPORAL | 99          | A           | 21          |     |     |          |          |           |        |        |        |        | 16.933,83 |        | 4.033,36 |        | 20.967,19        |
| 9999                 | 1377-7                      | KANPAINETAKO ARDURADUNA - ALDI BATE<br>RESPONSABLE CAMPAÑA - TEMPORAL | 99          | A           | 21          |     |     |          |          |           |        |        |        |        | 16.933,83 |        | 4.033,36 |        | 20.967,19        |
| 9999                 | 1377-8                      | KANPAINETAKO ARDURADUNA - ALDI BATE<br>RESPONSABLE CAMPAÑA - TEMPORAL | 99          | A           | 21          |     |     |          |          |           |        |        |        |        | 16.933,83 |        | 4.033,36 |        | 20.967,19        |
| 9999                 | 1377-9                      | KANPAINETAKO ARDURADUNA - ALDI BATE<br>RESPONSABLE CAMPAÑA - TEMPORAL | 99          | A           | 21          |     |     |          |          |           |        |        |        |        | 16.933,83 |        | 4.033,36 |        | 20.967,19        |
| 9999                 | 1377-10                     | KANPAINETAKO ARDURADUNA - ALDI BATE<br>RESPONSABLE CAMPAÑA - TEMPORAL | 99          | A           | 21          |     |     |          |          |           |        |        |        |        | 16.933,83 |        | 4.033,36 |        | 20.967,19        |
| 9999                 | 1377-11                     | KANPAINETAKO ARDURADUNA - ALDI BATE<br>RESPONSABLE CAMPAÑA - TEMPORAL | 99          | A           | 21          |     |     |          |          |           |        |        |        |        | 16.933,83 |        | 4.033,36 |        | 20.967,19        |
| 9999                 | 1377-12                     | KANPAINETAKO ARDURADUNA - ALDI BATE<br>RESPONSABLE CAMPAÑA - TEMPORAL | 99          | A           | 21          |     |     |          |          |           |        |        |        |        | 16.933,83 |        | 4.033,36 |        | 20.967,19        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto                              | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120 | 121.01 | 121.02 | 121.03 | 121.04 | 130.01 | 130.02 | 131.00    | 150.00 | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|--------------------------------------------------------------------------|-------------|-------------|-------------|-----|-----|-----|--------|--------|--------|--------|--------|--------|-----------|--------|-----------|--------|------------------|
| 9999                 | 1377                       | 13 KANPAINETAKO ARDURADUNA - ALDI BATE<br>RESPONSABLE CAMPAÑA - TEMPORAL | 99          | A           | 21          |     |     |     |        |        |        |        |        |        | 16.933,83 |        | 4.033,36  |        | 20.967,19        |
| 9999                 | 81                         | 2 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                         | 99          | A           | 20          |     |     |     |        |        |        |        |        |        | 26.946,56 |        | 6.971,85  |        | 33.918,41        |
| 9999                 | 584                        | 7 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                         | 99          | A           | 20          |     |     |     |        |        |        |        |        |        | 38.495,09 |        | 10.457,78 |        | 48.952,87        |
| 9999                 | 2288                       | 4 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                         | 99          | A           | 19          |     |     |     |        |        |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 6 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                         | 99          | A           | 19          |     |     |     |        |        |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 7 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                         | 99          | A           | 19          |     |     |     |        |        |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 9 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                         | 99          | A           | 19          |     |     |     |        |        |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 15 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                        | 99          | A           | 19          |     |     |     |        |        |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 16 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                        | 99          | A           | 19          |     |     |     |        |        |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 17 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                        | 99          | A           | 19          |     |     |     |        |        |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 18 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                        | 99          | A           | 19          |     |     |     |        |        |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 19 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                        | 99          | A           | 19          |     |     |     |        |        |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 22 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                        | 99          | A           | 19          |     |     |     |        |        |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 25 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                        | 99          | A           | 19          |     |     |     |        |        |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 26 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                        | 99          | A           | 19          |     |     |     |        |        |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto                                     | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01   | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00    | 150.00 | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|---------------------------------------------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|----------|-----------|--------|--------|--------|--------|-----------|--------|-----------|--------|------------------|
| 9999                 | 2288                       | 29 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                               | 99          | A           | 19          |     |     |           |          |           |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 30 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                               | 99          | A           | 19          |     |     |           |          |           |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 34 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                               | 99          | A           | 19          |     |     |           |          |           |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 35 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                               | 99          | A           | 19          |     |     |           |          |           |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 36 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                               | 99          | A           | 19          |     |     |           |          |           |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 38 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                               | 99          | A           | 19          |     |     |           |          |           |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 39 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                               | 99          | A           | 19          |     |     |           |          |           |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 40 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                               | 99          | A           | 19          |     |     |           |          |           |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 41 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                               | 99          | A           | 19          |     |     |           |          |           |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 42 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                               | 99          | A           | 19          |     |     |           |          |           |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 43 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                               | 99          | A           | 19          |     |     |           |          |           |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 2288                       | 44 ET, KANPAINETAKO LAGUNTZA<br>TM APOYO CAMPAÑAS                               | 99          | A           | 19          |     |     |           |          |           |        |        |        |        | 25.902,94 |        | 6.701,88  |        | 32.604,82        |
| 9999                 | 15                         | 1 BB, ATXIKIPENAK ETA ZATIKAKO ORDAINKE<br>JNG RETENCIONES Y PAGOS FRACCIONADOS | 99          | C           | 19          |     |     | 13.974,88 | 7.443,32 | 22.039,65 |        |        |        |        |           |        | 11.243,81 |        | 54.701,66        |
| 9999                 | 907                        | 2 ZERGA AGENTEA<br>AGENTE TRIBUTARIO/A                                          | 99          | C           | 19          |     |     | 13.974,88 | 7.443,32 | 27.254,56 |        |        |        |        |           |        | 12.593,06 |        | 61.265,82        |
| 9999                 | 2349                       | 1 BB, JARDUERA EKONOMIKOEN ZERGA<br>JNG IMPUESTO ACTIVIDADES ECONÓMICAS         | 99          | C           | 19          |     |     | 13.974,88 | 7.443,32 | 22.039,65 |        |        |        |        |           |        | 11.243,81 |        | 54.701,66        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 10 Zerga Administrazioa/  
Administración Tributaria

| Lang. K.<br>C. Empl.                   | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto                              | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110       | 120          | 121.01       | 121.02        | 121.03    | 121.04    | 130.01     | 130.02       | 131.00       | 150.00     | 160.01       | 161.02 | Guztira<br>Total |
|----------------------------------------|----------------------------|--------------------------------------------------------------------------|-------------|-------------|-------------|-----|-----------|--------------|--------------|---------------|-----------|-----------|------------|--------------|--------------|------------|--------------|--------|------------------|
| 9999                                   | 360                        | 4 DELINEATZAILEA<br>DELINEANTE                                           | 99          | C           | 18          |     |           | 13.896,83    | 6.974,43     | 20.499,49     |           |           |            |              |              |            | 10.703,88    |        | 52.074,63        |
| 9999                                   | 814                        | 14 ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 99          | C           | 17          |     |           | 13.828,39    | 6.563,77     | 17.080,34     |           |           |            |              |              |            | 9.695,15     |        | 47.167,65        |
| 9999                                   | 814                        | 24 ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 99          | C           | 17          |     |           | 13.828,39    | 6.563,77     | 17.080,34     |           |           |            |              |              |            | 9.695,15     |        | 47.167,65        |
| 9999                                   | 814                        | 33 ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 99          | C           | 17          |     |           | 13.828,39    | 6.563,77     | 17.080,34     |           |           |            |              |              |            | 9.695,15     |        | 47.167,65        |
| 9999                                   | 814                        | 37 ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 99          | C           | 17          |     |           | 13.828,39    | 6.563,77     | 17.080,34     |           |           |            |              |              |            | 9.695,15     |        | 47.167,65        |
| 9999                                   | 814                        | 41 ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 99          | C           | 17          |     |           | 13.828,39    | 6.563,77     | 17.080,34     |           |           |            |              |              |            | 9.695,15     |        | 47.167,65        |
| 9999                                   | 1460                       | 9 ADMINISTRARIA<br>ADMINISTRATIVO/A                                      | 99          | C           | 17          |     |           | 13.828,39    | 6.563,77     | 17.080,34     |           |           |            |              |              |            | 9.695,15     |        | 47.167,65        |
| 9999                                   | 1460                       | 10 ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 99          | C           | 17          |     |           | 13.828,39    | 6.563,77     | 17.080,34     |           |           |            |              |              |            | 9.695,15     |        | 47.167,65        |
| 9999                                   | 849                        | 2 ADMINISTRARIA<br>ADMINISTRATIVO/A                                      | 99          | C           | 16          |     |           | 13.759,95    | 6.153,86     | 15.747,58     |           |           |            |              |              |            | 9.226,71     |        | 44.888,10        |
| 9999                                   | 849                        | 10 ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 99          | C           | 16          |     |           | 13.759,95    | 6.153,86     | 15.747,58     |           |           |            |              |              |            | 9.226,71     |        | 44.888,10        |
| 9999                                   | 849                        | 12 ADMINISTRARIA<br>ADMINISTRATIVO/A                                     | 99          | C           | 16          |     |           | 13.759,95    | 6.153,86     | 15.747,58     |           |           |            |              |              |            | 9.226,71     |        | 44.888,10        |
| 9999                                   | 80                         | 1 KANPAINETAN LAGUNTZEKO ADMINISTRARI<br>ADMINISTRATIVO/A APOYO CAMPAÑAS | 99          | C           | 12          |     |           |              |              |               |           |           |            |              | 26.765,88    |            | 7.271,28     |        | 34.037,16        |
| <b>Programa guztira/Total programa</b> |                            |                                                                          |             |             |             |     | 90.815,46 | 8.243.674,13 | 3.738.515,85 | 10.231.117,85 | 91.813,39 | 39.969,97 | 787.350,79 | 1.287.851,36 | 1.110.103,52 | 386.114,20 | 6.110.670,37 |        | 32.117.996,89    |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 11 Herritarren Arreta eta Zerga Heziketa/  
Atención ciudadana y Educación Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto                                 | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03   | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|------------------------------------------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|-----------|-----------|----------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1005104              | 1602                        | 1 ZB, HERRITARREN ARRETA<br>JSV ATENCIÓN CIUDADANA                           | 01          | A           | 27          |     |     | 31.012,42 | 14.885,32 | 46.703,77 |          |        |        |        |        | 2.045,45 | 15.291,10 |        | 109.938,06       |
| 1005220              | 36                          | 1 AB, HERRITARREN ARRETA (1)<br>JSC ATENCION CIUDADANA (1)                   | 01          | A           | 25          |     |     | 20.613,12 | 11.369,35 | 41.109,99 | 2.654,16 |        |        |        |        |          | 15.144,94 |        | 90.891,56        |
| 1003546              | 858                         | 1 AB, HERRITARREN ARRETA (2)<br>JSC ATENCIÓN CIUDADANA (2)                   | 01          | A           | 25          |     |     | 28.215,06 | 11.369,35 | 41.109,99 |          |        |        |        |        | 2.045,45 | 15.198,55 |        | 97.938,40        |
| 1002602              | 2206                        | 1 GT, OGASUNA<br>TS HACIENDA                                                 | 01          | A           | 25          |     |     | 25.183,19 | 11.369,35 | 25.188,58 | 2.654,16 |        |        |        |        |          | 15.061,16 |        | 79.456,44        |
| 1003209              | 1223                        | 1 HERRITARREN ARRETARAKO ARDURADUNA<br>RESPONSABLE ATENCIÓN CIUDADANA IRUN   | 01          | A           | 24          |     |     | 25.300,33 | 10.666,16 | 26.575,61 |          |        |        |        |        |          | 15.048,37 |        | 77.590,47        |
| 1002854              | 1498                        | 1 HERRITARREN ARRETARAKO ARDURADUNA<br>RESPONSABLE ATENCIÓN CIUDADANA - EIBA | 01          | A           | 24          |     |     | 26.940,87 | 10.666,16 | 26.575,61 |          |        |        |        |        | 1.670,20 | 15.072,13 |        | 80.924,97        |
| 1002326              | 1626                        | 1 HERRITARREN ARRETARAKO ARDURADUNA<br>RESPONSABLE ATENCIÓN CIUDADANA - TOL  | 01          | A           | 24          |     |     | 27.761,14 | 10.666,16 | 26.575,61 |          |        |        |        |        | 1.670,20 | 15.077,80 |        | 81.750,91        |
| 1002053              | 1770                        | 1 HERRITARREN ARRETARAKO ARDURADUNA<br>RESPONSABLE ATENCIÓN CIUDADANA - AZP  | 01          | A           | 24          |     |     | 28.581,41 | 10.666,16 | 26.575,61 |          |        |        |        |        | 1.670,20 | 15.083,71 |        | 82.577,09        |
| 1002479              | 2178                        | 1 HERRITARREN ARRETARAKO ARDURADUNA<br>RESPONSABLE ATENCIÓN CIUDADANA - DON  | 01          | A           | 24          |     |     | 27.761,14 | 10.666,16 | 26.575,61 |          |        |        |        |        | 1.670,20 | 15.077,80 |        | 81.750,91        |
| 1004091              | 700                         | 5 ET, OGASUNA<br>TM HACIENDA                                                 | 01          | A           | 23          |     |     | 22.829,72 | 9.904,58  | 25.377,49 |          |        |        |        |        |          | 14.043,67 |        | 72.155,46        |
| 100200               | 69                          | 1 BB, HERRITARREN ARRETA<br>JNG ATENCIÓN CIUDADANA                           | 01          | C           | 19          |     |     | 24.355,60 | 7.443,32  | 22.039,65 |          |        |        |        |        | 1.370,42 | 12.295,06 |        | 67.504,05        |
| 1003128              | 2207                        | 5 ADMINISTRARI IBILTARIA<br>ADMINISTRATIVO/A VOLANTE                         | 01          | C           | 18          |     |     | 20.570,15 | 6.974,43  | 18.412,67 |          |        |        |        |        |          | 11.115,78 |        | 57.073,03        |
| 1003593              | 676                         | 3 ADMINISTRARIA<br>ADMINISTRATIVO/A                                          | 01          | C           | 17          |     |     | 19.018,74 | 6.563,77  | 17.080,34 |          |        |        |        |        | 1.370,42 | 10.378,40 |        | 54.411,67        |
| 1005170              | 676                         | 4 ADMINISTRARIA<br>ADMINISTRATIVO/A                                          | 01          | C           | 17          |     |     | 17.535,78 | 6.563,77  | 17.080,34 |          |        |        |        |        |          | 9.960,14  |        | 51.140,03        |
| 1002442              | 676                         | 8 ADMINISTRARIA<br>ADMINISTRATIVO/A                                          | 01          | C           | 17          |     |     | 21.243,19 | 6.563,77  | 17.080,34 |          |        |        |        |        |          | 10.857,05 |        | 55.744,35        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 11 Herritarren Arreta eta Zerga Heziketa/  
Atención ciudadana y Educación Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto                             | T<br>I<br>P<br>O | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|--------------------------------------------------------------------------|------------------|-------------|-------------|-----|-----|-----------|-----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1003500              | 676 11                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                        | 01               | C           | 17          |     |     | 19.018,74 | 6.563,77  | 17.080,34 |        |        |        |        |        | 1.370,42 | 10.378,40 |        | 54.411,67        |
| 100428               | 676 14                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                        | 01               | C           | 17          |     |     | 23.467,62 | 6.563,77  | 17.080,34 |        |        |        |        |        | 1.370,42 | 10.763,88 |        | 59.246,03        |
| 1002117              | 676 16                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                        | 01               | C           | 17          |     |     | 20.766,52 | 6.563,77  | 17.080,34 |        |        |        |        |        |          | 10.737,47 |        | 55.148,10        |
| 1003894              | 676 18                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                        | 01               | C           | 17          |     |     | 16.688,38 | 6.563,77  | 17.080,34 |        |        |        |        |        | 1.370,42 | 9.810,48  |        | 51.513,39        |
| 1004826              | 676 21                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                        | 01               | C           | 17          |     |     | 16.052,82 | 6.563,77  | 17.080,34 |        |        |        |        |        |          | 9.601,54  |        | 49.298,47        |
| 100133               | 685 2                       | ADMINISTRARIA<br>ADMINISTRATIVO/A                                        | 01               | C           | 17          |     |     | 24.209,11 | 6.563,77  | 17.080,34 |        |        |        |        |        |          | 11.574,15 |        | 59.427,37        |
| 1002279              | 693 1                       | ADMINISTRARIA<br>ADMINISTRATIVO/A                                        | 01               | C           | 17          |     |     | 22.196,52 | 6.563,77  | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.140,61 |        | 58.351,66        |
| 1002889              | 705 2                       | ADMINISTRARIA<br>ADMINISTRATIVO/A                                        | 01               | C           | 17          |     |     | 21.772,81 | 6.563,77  | 17.080,34 |        |        |        |        |        |          | 10.976,63 |        | 56.393,55        |
| 1002227              | 918 2                       | ADMINISTRARIA<br>ADMINISTRATIVO/A                                        | 01               | C           | 17          |     |     | 23.043,93 | 6.563,77  | 17.080,34 |        |        |        |        |        |          | 11.290,33 |        | 57.978,37        |
| 1004238              | 969 3                       | ADMINISTRARIA<br>ADMINISTRATIVO/A                                        | 01               | C           | 17          |     |     | 17.535,78 | 6.563,77  | 17.080,34 |        |        |        |        |        |          | 9.960,14  |        | 51.140,03        |
| 1003476              | 1656 2                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                        | 01               | C           | 17          |     |     | 19.018,74 | 6.563,77  | 17.080,34 |        |        |        |        |        |          | 10.318,98 |        | 52.981,83        |
| 1002802              | 1947 1                      | ADMINISTRARIA<br>ADMINISTRATIVO/A                                        | 01               | C           | 17          |     |     | 20.501,70 | 6.563,77  | 17.080,34 |        |        |        |        |        | 1.370,42 | 10.737,23 |        | 56.253,46        |
| 100228502            | 670 1                       | ADMINISTRARI LAGUNTZAILEA<br>AUXILIAR ADMINISTRATIVO/A                   | 01               | C           | 14          |     |     | 18.567,59 | 5.333,60  | 15.218,22 | 898,02 | 966,46 |        |        |        | 1.145,42 | 9.971,76  |        | 52.101,07        |
| 1005442              | 1423 1                      | HERRITARREN ARRETARAKO ARDURADUNA<br>RESPONSABLE ATENCIÓN CIUDADANA BERG | 52               | A           | 24          |     |     | 19.558,45 | 10.666,16 | 26.575,61 |        |        |        |        |        |          | 16.595,30 |        | 73.395,52        |
| 1005136              | 684 1                       | ET, OGASUNA<br>TM HACIENDA                                               | 52               | A           | 23          |     |     | 20.251,73 | 9.904,58  | 25.377,49 |        |        |        |        |        |          | 16.225,10 |        | 71.758,90        |

**Langileen ordainsariak departamentu eta programen arabera**

**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 11 Herritarren Arreta eta Zerga Heziketa/  
Atención ciudadana y Educación Tributaria

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto         | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01   | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|------------------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1006080              | 699                         | 1 ET, OGASUNA<br>TM HACIENDA                         | 52          | A           | 23          |     |     | 18.611,20 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 15.745,77 |        | 69.639,04        |
| 1006284              | 699                         | 3 ET, OGASUNA<br>TM HACIENDA                         | 52          | A           | 23          |     |     | 18.611,20 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 15.745,77 |        | 69.639,04        |
| 1004321              | 700                         | 4 ET, OGASUNA<br>TM HACIENDA                         | 52          | A           | 23          |     |     | 22.419,59 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 16.844,18 |        | 74.545,84        |
| 1003881              | 704                         | 3 ET, OGASUNA<br>TM HACIENDA                         | 52          | A           | 23          |     |     | 21.072,01 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 16.464,59 |        | 72.818,67        |
| 1006278              | 917                         | 3 ET, OGASUNA<br>TM HACIENDA                         | 52          | A           | 23          |     |     | 18.611,20 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 15.745,77 |        | 69.639,04        |
| 1006280              | 1814                        | 1 ET, OGASUNA<br>TM HACIENDA                         | 52          | A           | 23          |     |     | 18.611,20 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 15.745,77 |        | 69.639,04        |
| 1006262              | 2221                        | 1 ET, OGASUNA IBILTARIA<br>TM HACIENDA VOLANTE       | 52          | A           | 23          |     |     | 18.611,20 | 9.904,58 | 25.377,49 |        |        |        |        |        |          | 15.819,68 |        | 69.712,95        |
| 1006450              | 2207                        | 1 ADMINISTRARI IBILTARIA<br>ADMINISTRATIVO/A VOLANTE | 52          | C           | 18          |     |     | 13.896,83 | 6.974,43 | 18.412,67 |        |        |        |        |        |          | 11.477,28 |        | 50.761,21        |
| 1006237              | 2207                        | 2 ADMINISTRARI IBILTARIA<br>ADMINISTRATIVO/A VOLANTE | 52          | C           | 18          |     |     | 13.896,83 | 6.974,43 | 18.412,67 |        |        |        |        |        |          | 11.477,28 |        | 50.761,21        |
| 1006422              | 2207                        | 3 ADMINISTRARI IBILTARIA<br>ADMINISTRATIVO/A VOLANTE | 52          | C           | 18          |     |     | 13.896,83 | 6.974,43 | 18.412,67 |        |        |        |        |        |          | 11.477,28 |        | 50.761,21        |
| 1006321              | 2207                        | 4 ADMINISTRARI IBILTARIA<br>ADMINISTRATIVO/A VOLANTE | 52          | C           | 18          |     |     | 13.896,83 | 6.974,43 | 18.412,67 |        |        |        |        |        |          | 11.531,15 |        | 50.815,08        |
| 1006797              | 2207                        | 6 ADMINISTRARI IBILTARIA<br>ADMINISTRATIVO/A VOLANTE | 52          | C           | 18          |     |     | 13.896,83 | 6.974,43 | 18.412,67 |        |        |        |        |        |          | 11.531,15 |        | 50.815,08        |
| 1006730              | 676                         | 10 ADMINISTRARIA<br>ADMINISTRATIVO/A                 | 52          | C           | 17          |     |     | 14.569,86 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 11.164,79 |        | 49.378,76        |
| 1005983              | 676                         | 12 ADMINISTRARIA<br>ADMINISTRATIVO/A                 | 52          | C           | 17          |     |     | 16.052,82 | 6.563,77 | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.728,63 |        | 52.795,98        |
| 1005394              | 676                         | 17 ADMINISTRARIA<br>ADMINISTRATIVO/A                 | 52          | C           | 17          |     |     | 15.788,01 | 6.563,77 | 17.080,34 |        |        |        |        |        |          | 11.507,90 |        | 50.940,02        |



**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 11 Herritarren Arreta eta Zerga Heziketa/  
Atención ciudadana y Educación Tributaria

| Lang. K.<br>C. Empl.                   | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto                | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120          | 121.01     | 121.02       | 121.03   | 121.04 | 130.01 | 130.02 | 131.00 | 150.00    | 160.01     | 161.02 | Guztira<br>Total |
|----------------------------------------|----------------------------|------------------------------------------------------------|-------------|-------------|-------------|-----|-----|--------------|------------|--------------|----------|--------|--------|--------|--------|-----------|------------|--------|------------------|
| 1006704                                | 676                        | 19 ADMINISTRARIA<br>ADMINISTRATIVO/A                       | 52          | C           | 17          |     |     | 16.794,31    | 6.563,77   | 17.080,34    |          |        |        |        |        | 1.370,42  | 11.945,23  |        | 53.754,07        |
| 1006232                                | 705                        | 5 ADMINISTRARIA<br>ADMINISTRATIVO/A                        | 52          | C           | 17          |     |     | 13.828,39    | 6.563,77   | 17.080,34    |          |        |        |        |        |           | 10.948,12  |        | 48.420,62        |
| 1006706                                | 969                        | 1 ADMINISTRARIA<br>ADMINISTRATIVO/A                        | 52          | C           | 17          |     |     | 13.828,39    | 6.563,77   | 17.080,34    |          |        |        |        |        |           | 10.999,45  |        | 48.471,95        |
| 1006796                                | 969                        | 2 ADMINISTRARIA<br>ADMINISTRATIVO/A                        | 52          | C           | 17          |     |     | 14.569,86    | 6.563,77   | 17.080,34    |          |        |        |        |        |           | 11.164,79  |        | 49.378,76        |
| 1005156                                | 1438                       | 2 ADMINISTRARIA<br>ADMINISTRATIVO/A                        | 52          | C           | 17          |     |     | 16.794,31    | 6.563,77   | 17.080,34    |          |        |        |        |        |           | 11.870,06  |        | 52.308,48        |
| 1006411                                | 1658                       | 1 ADMINISTRARIA<br>ADMINISTRATIVO/A                        | 52          | C           | 17          |     |     | 13.828,39    | 6.563,77   | 17.080,34    |          |        |        |        |        | 1.370,42  | 11.078,57  |        | 49.921,49        |
| 1005980                                | 2112                       | 1 ADMINISTRARIA<br>ADMINISTRATIVO/A                        | 52          | C           | 17          |     |     | 17.112,09    | 6.563,77   | 17.080,34    |          |        |        |        |        |           | 11.904,84  |        | 52.661,04        |
| 9999                                   | 3001                       | 1 AB, HERRITARREN ARRETA (1)<br>JSC ATENCION CIUDADANA (1) | 99          | A           | 25          |     |     | 10.754,78    | 5.684,67   | 20.554,99    |          |        |        |        |        |           | 8.090,24   |        | 45.084,68        |
| 9999                                   | 676                        | 15 ADMINISTRARIA<br>ADMINISTRATIVO/A                       | 99          | C           | 17          |     |     | 13.828,39    | 6.563,77   | 17.080,34    |          |        |        |        |        |           | 9.695,15   |        | 47.167,65        |
| 9999                                   | 676                        | 22 ADMINISTRARIA<br>ADMINISTRATIVO/A                       | 99          | C           | 17          |     |     | 13.828,39    | 6.563,77   | 17.080,34    |          |        |        |        |        |           | 9.695,15   |        | 47.167,65        |
| 9999                                   | 685                        | 3 ADMINISTRARIA<br>ADMINISTRATIVO/A                        | 99          | C           | 17          |     |     | 13.828,39    | 6.563,77   | 17.080,34    |          |        |        |        |        |           | 9.695,15   |        | 47.167,65        |
| <b>Programa guztira/Total programa</b> |                            |                                                            |             |             |             |     |     | 1.081.010,43 | 446.225,28 | 1.188.501,80 | 6.206,34 | 966,46 |        |        |        | 25.621,32 | 695.881,40 |        | 3.444.413,03     |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 20 Aurrekontuak eta Finantzak/  
Presupuestos y Finanzas

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto                          | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03 | 121.04    | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|-----------------------------------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|-----------|-----------|--------|-----------|--------|--------|--------|----------|-----------|--------|------------------|
| 1003018              | 89                          | 1 ZB, KONTUHARTZAILETA ETA AUDITORETZ<br>JSV INTERVENCIÓN Y AUDITORÍA | 01          | A           | 29          |     |     | 32.370,43 | 18.752,96 | 52.259,25 |        |           |        |        |        | 2.045,45 | 15.387,35 |        | 120.815,44       |
| 1002861              | 83                          | 1 ZB, KONTABILITATEA<br>JSV CONTABILIDAD                              | 01          | A           | 28          |     |     | 32.394,95 | 16.760,61 | 51.185,46 |        |           |        |        |        | 2.045,45 | 15.360,54 |        | 117.747,01       |
| 100867               | 971                         | 1 ZB, AURREKONTUAK<br>JSV PRESUPUESTOS                                | 01          | A           | 28          |     |     | 34.891,68 | 16.760,61 | 47.828,99 |        |           |        |        |        | 2.045,45 | 14.467,51 |        | 115.994,24       |
| 1003838              | 85                          | 1 AB, KONTABILITATE OROKORRA<br>JSC CONTABILIDAD GENERAL              | 01          | A           | 25          |     |     | 27.787,05 | 11.369,35 | 41.109,99 |        |           |        |        |        | 2.045,45 | 15.199,24 |        | 97.511,08        |
| 1004325              | 87                          | 1 AB, ZERGEN KONTABILITATEA<br>JSC CONTABILIDAD TRIBUTARIA            | 01          | A           | 25          |     |     | 24.862,32 | 11.369,35 | 41.109,99 |        |           |        |        |        |          | 15.157,29 |        | 92.498,95        |
| 1005279              | 92                          | 1 AB, AUDITORETZA<br>JSC AUDITORÍA                                    | 01          | A           | 25          |     |     | 24.505,64 | 11.369,35 | 41.109,99 |        |           |        |        |        | 2.045,45 | 15.175,22 |        | 94.205,65        |
| 1004015              | 904                         | 1 AB, KONTU-HARTZAILETA<br>JSC INTERVENCIÓN                           | 01          | A           | 25          |     |     | 31.496,48 | 11.369,35 | 41.109,99 |        |           |        |        |        | 2.045,45 | 15.223,86 |        | 101.245,13       |
| 1003233              | 79                          | 2 GT, OGASUNA<br>TS HACIENDA                                          | 01          | A           | 24          |     |     | 28.597,18 | 10.666,16 | 23.921,44 |        |           |        |        |        | 2.045,45 | 15.067,50 |        | 80.297,73        |
| 1003399              | 79                          | 3 GT, OGASUNA<br>TS HACIENDA                                          | 01          | A           | 24          |     |     | 29.381,87 | 10.666,16 | 23.921,44 |        |           |        |        |        |          | 15.058,45 |        | 79.027,92        |
| 1004405              | 86                          | 3 GT, OGASUNA<br>TS HACIENDA                                          | 01          | A           | 24          |     |     | 25.815,12 | 10.666,16 | 23.921,44 |        |           |        |        |        | 2.045,45 | 14.758,67 |        | 77.206,84        |
| 1002018              | 91                          | 3 AOT<br>TAG                                                          | 01          | A           | 24          |     |     | 33.081,15 | 14.885,32 | 23.921,44 |        | 24.430,25 |        |        |        |          | 15.305,71 |        | 111.623,87       |
| 1003808              | 93                          | 1 GT, OGASUNA<br>TS HACIENDA                                          | 01          | A           | 24          |     |     | 27.384,49 | 10.666,16 | 23.921,44 |        |           |        |        |        | 2.045,45 | 15.008,67 |        | 79.026,21        |
| 1001112              | 576                         | 2 ADMINISTRARIA<br>ADMINISTRATIVO/A                                   | 01          | C           | 17          |     |     | 20.501,70 | 6.563,77  | 17.080,34 |        |           |        |        |        | 1.370,42 | 10.737,23 |        | 56.253,46        |
| 1002570              | 576                         | 10 ADMINISTRARIA<br>ADMINISTRATIVO/A                                  | 01          | C           | 17          |     |     | 20.236,89 | 6.563,77  | 17.080,34 |        |           |        |        |        | 1.370,42 | 10.662,44 |        | 55.913,86        |
| 1002594              | 576                         | 11 ADMINISTRARIA<br>ADMINISTRATIVO/A                                  | 01          | C           | 17          |     |     | 21.243,19 | 6.563,77  | 17.080,34 |        |           |        |        |        | 1.370,42 | 10.916,49 |        | 57.174,21        |

**Langileen ordainsariak departamentu eta programen arabera**

**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 20 Aurrekontuak eta Finantzak/  
Presupuestos y Finanzas

| Lang. K.<br>C. Empl. | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto | T<br>I<br>P<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|----------------------------|---------------------------------------------|------------------|-------------|-------------|-----|-----|-----------|-----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 100821051            | 576 12                     | ADMINISTRARIA<br>ADMINISTRATIVO/A           | 01               | C           | 17          |     |     | 23.255,77 | 6.563,77  | 18.554,44 |        |        |        |        |        | 1.370,42 | 11.751,07 |        | 61.495,47        |
| 1007773              | 836 3                      | ADMINISTRARIA<br>ADMINISTRATIVO/A           | 01               | C           | 16          |     |     | 23.981,77 | 6.153,86  | 15.747,58 |        |        |        |        |        | 1.370,42 | 10.478,06 |        | 57.731,69        |
| 1004685              | 79 1                       | GT, OGASUNA<br>TS HACIENDA                  | 52               | A           | 24          |     |     | 24.103,07 | 10.666,16 | 23.921,44 |        |        |        |        |        |          | 17.133,56 |        | 75.824,23        |
| 1004352              | 86 1                       | GT, OGASUNA<br>TS HACIENDA                  | 52               | A           | 24          |     |     | 28.240,51 | 10.666,16 | 23.921,44 |        |        |        |        |        |          | 18.167,77 |        | 80.995,88        |
| 1005163              | 86 2                       | GT, OGASUNA<br>TS HACIENDA                  | 52               | A           | 24          |     |     | 24.388,42 | 10.666,16 | 23.921,44 |        |        |        |        |        | 2.045,45 | 17.441,89 |        | 78.463,36        |
| 1004423              | 86 4                       | GT, OGASUNA<br>TS HACIENDA                  | 52               | A           | 24          |     |     | 25.387,11 | 10.666,16 | 23.921,44 |        |        |        |        |        |          | 17.522,44 |        | 77.497,15        |
| 1006242              | 91 1                       | AOT<br>TAG                                  | 52               | A           | 24          |     |     | 21.392,33 | 10.666,16 | 23.921,44 |        |        |        |        |        |          | 16.355,45 |        | 72.335,38        |
| 1005450              | 91 2                       | AOT<br>TAG                                  | 52               | A           | 24          |     |     | 23.389,72 | 10.666,16 | 23.921,44 |        |        |        |        |        | 2.045,45 | 17.168,40 |        | 77.191,17        |
| 1005851              | 93 2                       | GT, OGASUNA<br>TS HACIENDA                  | 52               | A           | 24          |     |     | 22.391,03 | 10.666,16 | 23.921,44 |        |        |        |        |        | 2.045,45 | 16.876,62 |        | 75.900,70        |
| 1006049              | 93 3                       | GT, OGASUNA<br>TS HACIENDA                  | 52               | A           | 24          |     |     | 21.392,33 | 10.666,16 | 23.921,44 |        |        |        |        |        |          | 16.355,45 |        | 72.335,38        |
| 1003798              | 93 4                       | GT, OGASUNA<br>TS HACIENDA                  | 52               | A           | 24          |     |     | 28.311,84 | 10.666,16 | 23.921,44 |        |        |        |        |        | 2.045,45 | 18.190,14 |        | 83.135,03        |
| 1005939              | 93 5                       | GT, OGASUNA<br>TS HACIENDA                  | 52               | A           | 24          |     |     | 22.747,70 | 10.666,16 | 23.921,44 |        |        |        |        |        | 2.045,45 | 16.973,88 |        | 76.354,63        |
| 1005598              | 1564 1                     | ET, INFORMATIKOA<br>TM INFORMÁTICO/A        | 52               | A           | 22          |     |     | 20.134,52 | 9.201,09  | 22.023,99 |        |        |        |        |        | 1.670,20 | 15.178,77 |        | 68.208,57        |
| 1006386              | 576 3                      | ADMINISTRARIA<br>ADMINISTRATIVO/A           | 52               | C           | 17          |     |     | 15.311,35 | 6.563,77  | 17.080,34 |        |        |        |        |        |          | 11.381,57 |        | 50.337,03        |
| 1004799              | 576 4                      | ADMINISTRARIA<br>ADMINISTRATIVO/A           | 52               | C           | 17          |     |     | 13.828,39 | 6.563,77  | 17.080,34 |        |        |        |        |        |          | 10.948,12 |        | 48.420,62        |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 20 Aurrekontuak eta Finantzak/  
Presupuestos y Finanzas

| Lang. K.<br>C. Empl.                   | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto              | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110       | 120        | 121.01     | 121.02     | 121.03 | 121.04    | 130.01 | 130.02 | 131.00 | 150.00    | 160.01     | 161.02 | Guztira<br>Total |
|----------------------------------------|----------------------------|----------------------------------------------------------|-------------|-------------|-------------|-----|-----------|------------|------------|------------|--------|-----------|--------|--------|--------|-----------|------------|--------|------------------|
| 1006436                                | 576                        | 7 ADMINISTRARIA<br>ADMINISTRATIVO/A                      | 52          | C           | 17          |     |           | 13.828,39  | 6.563,77   | 17.080,34  |        |           |        |        |        |           | 10.948,12  |        | 48.420,62        |
| 1006305                                | 576                        | 9 ADMINISTRARIA<br>ADMINISTRATIVO/A                      | 52          | C           | 17          |     |           | 15.311,35  | 6.563,77   | 17.080,34  |        |           |        |        |        |           | 11.381,57  |        | 50.337,03        |
| 1005470                                | 836                        | 2 ADMINISTRARIA<br>ADMINISTRATIVO/A                      | 52          | C           | 16          |     |           | 15.242,91  | 6.153,86   | 15.747,58  |        |           |        |        |        |           | 10.852,19  |        | 47.996,54        |
| 1004940                                | 843                        | 4 ADMINISTRARIA<br>ADMINISTRATIVO/A                      | 52          | C           | 16          |     |           | 15.984,38  | 6.153,86   | 15.747,58  |        |           |        |        |        | 1.370,42  | 11.199,30  |        | 50.455,54        |
| 1002113                                | 839                        | 3 ADMINISTRARI LAGUNTZAILEA<br>AUXILIAR ADMINISTRATIVO/A | 52          | C           | 14          |     |           | 18.710,83  | 5.333,60   | 15.218,22  |        |           |        |        |        |           | 11.471,14  |        | 50.733,79        |
| 1006654                                | 3                          | 1 ZUZENDARI NAGUSIA<br>DIRECTOR/A GENERAL                | 61          | A           | 99          |     | 90.815,46 |            |            |            |        |           |        |        |        |           | 19.270,16  |        | 110.085,62       |
| 9999                                   | 843                        | 5 ADMINISTRARIA<br>ADMINISTRATIVO/A                      | 99          | C           | 16          |     |           | 13.759,95  | 6.153,86   | 15.747,58  |        |           |        |        |        |           | 9.226,71   |        | 44.888,10        |
| <b>Programa guztira/Total programa</b> |                            |                                                          |             |             |             |     | 90.815,46 | 845.643,81 | 353.623,43 | 912.884,61 |        | 24.430,25 |        |        |        | 38.529,02 | 529.758,55 |        | 2.795.685,13     |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 21 Zor Publikoa eta Foru Diruzaintza/  
Deuda Pública y Tesorería

| Lang. K.<br>C. Empl.                   | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto                     | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120               | 121.01            | 121.02            | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00          | 160.01            | 161.02 | Guztira<br>Total  |
|----------------------------------------|----------------------------|-----------------------------------------------------------------|-------------|-------------|-------------|-----|-----|-------------------|-------------------|-------------------|--------|--------|--------|--------|--------|-----------------|-------------------|--------|-------------------|
| 100523                                 | 95                         | 1 ZB, FINANTZAK<br>JSV FINANZAS                                 | 01          | A           | 28          |     |     | 35.391,03         | 16.760,61         | 51.185,46         |        |        |        |        |        | 2.045,45        | 14.502,08         |        | 119.884,63        |
| 1003002                                | 99                         | 1 AB, FINANTZAKE TAKO KUDEAKETA<br>JSC GESTIÓN FINANCIACIÓN     | 01          | A           | 26          |     |     | 31.789,46         | 13.127,27         | 42.249,12         |        |        |        |        |        | 2.045,45        | 15.248,08         |        | 104.459,38        |
| 1003001                                | 571                        | 1 AB, DIRUZAINZA<br>JSC TESORERÍA                               | 01          | A           | 25          |     |     | 31.496,48         | 11.369,35         | 41.109,99         |        |        |        |        |        | 2.045,45        | 15.223,86         |        | 101.245,13        |
| 1003200                                | 572                        | 2 GT, OGASUNA<br>TS HACIENDA                                    | 01          | A           | 24          |     |     | 29.381,87         | 10.666,16         | 23.921,44         |        |        |        |        |        |                 | 15.058,45         |        | 79.027,92         |
| 1003669                                | 848                        | 1 ADMINISTRARIA<br>ADMINISTRATIVO/A                             | 01          | C           | 17          |     |     | 19.018,74         | 6.563,77          | 17.080,34         |        |        |        |        |        |                 | 10.318,98         |        | 52.981,83         |
| 1006109                                | 2326                       | 1 GT, EKONOMIALARIA<br>TS ECONOMISTA                            | 52          | A           | 24          |     |     | 21.392,33         | 10.666,16         | 23.921,44         |        |        |        |        |        | 2.045,45        | 16.584,88         |        | 74.610,26         |
| 1006740                                | 848                        | 5 ADMINISTRARIA<br>ADMINISTRATIVO/A                             | 52          | C           | 17          |     |     | 13.828,39         | 6.563,77          | 17.080,34         |        |        |        |        |        |                 | 10.948,12         |        | 48.420,62         |
| 1005004                                | 848                        | 6 ADMINISTRARIA<br>ADMINISTRATIVO/A                             | 52          | C           | 17          |     |     | 15.893,94         | 6.563,77          | 17.080,34         |        |        |        |        |        |                 | 11.543,99         |        | 51.082,04         |
| 9999                                   | 2294                       | 1 GT, EKONOMIALARIA - ALDI BATERAKO<br>TS ECONOMISTA - TEMPORAL | 99          | A           | 24          |     |     | 21.392,33         | 10.666,16         | 23.921,44         |        |        |        |        |        |                 | 14.483,63         |        | 70.463,56         |
| 9999                                   | 97                         | 1 ET, OGASUNA<br>TM HACIENDA                                    | 99          | A           | 21          |     |     | 18.376,90         | 8.498,18          | 20.756,84         |        |        |        |        |        |                 | 12.323,68         |        | 59.955,60         |
| 9999                                   | 848                        | 7 ADMINISTRARIA<br>ADMINISTRATIVO/A                             | 99          | C           | 17          |     |     | 13.828,39         | 6.563,77          | 17.080,34         |        |        |        |        |        |                 | 9.695,15          |        | 47.167,65         |
| <b>Programa guztira/Total programa</b> |                            |                                                                 |             |             |             |     |     | <b>251.789,86</b> | <b>108.008,97</b> | <b>295.387,09</b> |        |        |        |        |        | <b>8.181,80</b> | <b>145.930,90</b> |        | <b>809.298,62</b> |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 30 Zerga eta Finantza Politika/  
Política Fiscal y Financiera

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto                                             | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03   | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|------------------------------------------------------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|-----------|-----------|----------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1004613              | 71                          | 1 ZB, ARAUGINTZA ETA AHOLKULARITZA JURIDIKOA<br>JSV DESARROLLO NORMATIVO Y ASESORAMIENTO | 01          | A           | 29          |     |     | 25.950,27 | 18.752,96 | 52.259,25 |          |        |        |        |        | 2.045,45 | 15.335,40 |        | 114.343,33       |
| 100951               | 1074                        | 1 ZB, ERAKUNDEEKIKO KONPROMISOAK<br>JSV COMPROMISOS INSTITUCIONALES                      | 01          | A           | 28          |     |     | 35.105,69 | 16.760,61 | 51.185,46 |          |        |        |        |        | 2.045,45 | 14.499,11 |        | 119.596,32       |
| 1002605              | 703                         | 1 AB, ERAKUNDE FINANTZAKETA<br>JSC FINANCIACIÓN INSTITUCIONAL                            | 01          | A           | 26          |     |     | 32.716,82 | 13.127,27 | 42.249,12 |          |        |        |        |        | 2.045,45 | 15.255,01 |        | 105.393,67       |
| 1002847              | 856                         | 1 AB, AZTERLANAK<br>JSC ESTUDIOS                                                         | 01          | A           | 26          |     |     | 31.789,46 | 13.127,27 | 42.249,12 |          |        |        |        |        | 2.045,45 | 15.248,08 |        | 104.459,38       |
| 1002029              | 916                         | 1 AB, ARAUGINTZA<br>JSC DESARROLLO NORMATIVO                                             | 01          | A           | 26          |     |     | 33.786,85 | 13.127,27 | 42.249,12 |          |        |        |        |        | 2.045,45 | 14.377,82 |        | 105.586,51       |
| 1001096              | 1224                        | 1 AB, AHOLKULARITZA JURIDIKOA<br>JSC ASESORAMIENTO JURÍDICO                              | 01          | A           | 26          |     |     | 33.929,52 | 13.127,27 | 45.480,23 |          |        |        |        |        | 2.045,45 | 15.290,15 |        | 109.872,62       |
| 1003540              | 691                         | 1 AB, UDALENTZAKO LAGUNTZA ETA EUROPA<br>JSC ASISTENCIA MUNICIPAL Y FONDOS EURO          | 01          | A           | 25          |     |     | 24.597,28 | 11.369,35 | 41.109,99 | 2.654,16 |        |        |        |        |          | 15.175,59 |        | 94.906,37        |
| 1003335              | 82                          | 1 GT, OGASUNA<br>TS HACIENDA                                                             | 01          | A           | 24          |     |     | 28.739,85 | 10.666,16 | 38.784,00 |          |        |        |        |        | 2.045,45 | 15.179,79 |        | 95.415,25        |
| 1002072              | 82                          | 2 GT, OGASUNA<br>TS HACIENDA                                                             | 01          | A           | 24          |     |     | 28.581,41 | 10.666,16 | 38.784,00 | 2.654,16 |        |        |        |        |          | 15.183,01 |        | 95.868,74        |
| 1002330              | 82                          | 3 GT, OGASUNA<br>TS HACIENDA                                                             | 01          | A           | 24          |     |     | 32.377,95 | 10.666,16 | 38.784,00 |          |        |        |        |        | 2.045,45 | 15.207,55 |        | 99.081,11        |
| 1002222              | 82                          | 4 GT, OGASUNA<br>TS HACIENDA                                                             | 01          | A           | 24          |     |     | 35.374,02 | 10.666,16 | 38.784,00 |          |        |        |        |        | 2.045,45 | 14.344,91 |        | 101.214,54       |
| 1002728              | 82                          | 6 GT, OGASUNA<br>TS HACIENDA                                                             | 01          | A           | 24          |     |     | 31.379,26 | 10.666,16 | 38.784,00 |          |        |        |        |        | 2.045,45 | 15.199,90 |        | 98.074,77        |
| 1003401              | 82                          | 7 GT, OGASUNA<br>TS HACIENDA                                                             | 01          | A           | 24          |     |     | 29.167,87 | 10.666,16 | 38.784,00 |          |        |        |        |        |          | 15.166,88 |        | 93.784,91        |
| 1004023              | 709                         | 1 GT, OGASUNA<br>TS HACIENDA                                                             | 01          | A           | 24          |     |     | 27.384,49 | 10.666,16 | 35.677,21 |          |        |        |        |        |          | 15.130,06 |        | 88.857,92        |
| 1002341              | 757                         | 4 GT, OGASUNA<br>TS HACIENDA                                                             | 01          | A           | 24          |     |     | 32.923,18 | 11.369,35 | 38.784,00 |          |        |        |        |        | 2.045,45 | 15.216,97 |        | 100.338,95       |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 30 Zerga eta Finantza Politika/  
Política Fiscal y Financiera

| Lang. K.<br>C. Empl.                   | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110        | 120        | 121.01     | 121.02     | 121.03   | 121.04 | 130.01 | 130.02 | 131.00 | 150.00    | 160.01     | 161.02 | Guztira<br>Total |
|----------------------------------------|----------------------------|---------------------------------------------|-------------|-------------|-------------|-----|------------|------------|------------|------------|----------|--------|--------|--------|--------|-----------|------------|--------|------------------|
| 1003047                                | 1430                       | 1 GT, OGASUNA<br>TS HACIENDA                | 01          | A           | 24          |     |            | 29.667,21  | 10.666,16  | 38.784,00  |          |        |        |        |        |           | 15.170,66  |        | 94.288,03        |
| 1003231                                | 1430                       | 2 GT, OGASUNA<br>TS HACIENDA                | 01          | A           | 24          |     |            | 28.811,19  | 10.666,16  | 38.784,00  |          |        |        |        |        | 2.045,45  | 15.180,42  |        | 95.487,22        |
| 100603                                 | 1430                       | 3 GT, OGASUNA<br>TS HACIENDA                | 01          | A           | 24          |     |            | 29.518,90  | 11.369,35  | 38.784,00  | 2.654,16 |        |        |        |        |           | 14.309,96  |        | 96.636,37        |
| 1005875                                | 1430                       | 4 GT, OGASUNA<br>TS HACIENDA                | 01          | A           | 24          |     |            | 22.391,03  | 10.666,16  | 26.009,00  |          |        |        |        |        | 2.045,45  | 14.391,29  |        | 75.502,93        |
| 1005644                                | 1430                       | 5 GT, OGASUNA<br>TS HACIENDA                | 01          | A           | 24          |     |            | 22.533,70  | 10.666,16  | 38.784,00  |          |        |        |        |        | 2.045,45  | 14.473,24  |        | 88.502,55        |
| 1003539                                | 2350                       | 1 GT, OGASUNA<br>TS HACIENDA                | 01          | A           | 24          |     |            | 28.383,18  | 10.666,16  | 38.784,00  |          |        |        |        |        | 2.045,45  | 15.177,27  |        | 95.056,06        |
| 100850054                              | 595                        | 1 BB, TRAMITAZIOA<br>JNG TRAMITACIÓN        | 01          | C           | 19          |     |            | 25.097,07  | 7.443,32   | 22.039,65  |          |        |        |        |        | 1.370,42  | 13.260,89  |        | 69.211,35        |
| 1002336                                | 191                        | 3 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 01          | C           | 16          |     |            | 21.984,66  | 6.563,77   | 15.747,58  |          |        |        |        |        |           | 10.713,96  |        | 55.009,97        |
| 1006818                                | 1188                       | 1 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 52          | C           | 16          |     |            | 13.759,95  | 6.153,86   | 15.747,58  |          |        |        |        |        | 1.370,42  | 10.549,37  |        | 47.581,18        |
| 1002548                                | 991                        | 1 ZUZENDARI NAGUSIA<br>DIRECTOR/A GENERAL   | 61          | A           | 99          |     | 101.801,07 |            |            |            |          |        |        |        |        | 2.045,45  | 15.459,01  |        | 119.305,53       |
| 9999                                   | 191                        | 1 ADMINISTRARIA<br>ADMINISTRATIVO/A         | 99          | C           | 16          |     |            | 13.759,95  | 6.153,86   | 15.747,58  |          |        |        |        |        |           | 9.226,71   |        | 44.888,10        |
| <b>Programa guztira/Total programa</b> |                            |                                             |             |             |             |     | 101.801,07 | 699.710,76 | 276.439,43 | 913.158,89 | 7.962,48 |        |        |        |        | 35.468,04 | 373.723,01 |        | 2.408.263,68     |

**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 40 Foru Auzitegi Ekonomiko-Administratiboa/  
Tribunal Económico-Administrativo Foral

| Lang. K.<br>C. Empl. | Langpostu K.<br>Cod. Puesto | Langpostua deskripzioa<br>Descripción puesto                                                 | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110 | 120       | 121.01    | 121.02    | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00   | 160.01    | 161.02 | Guztira<br>Total |
|----------------------|-----------------------------|----------------------------------------------------------------------------------------------|-------------|-------------|-------------|-----|-----|-----------|-----------|-----------|--------|--------|--------|--------|--------|----------|-----------|--------|------------------|
| 1002607              | 949                         | 1 IDAZKARIA, AUZITEGI EKON,-ADMINISTRATIBO<br>SECRETARIO/A TRIBUNAL ECONÓMICO-ADMINISTRATIVO | 01          | A           | 27          |     |     | 33.081,15 | 14.885,32 | 46.703,77 |        |        |        |        |        | 2.045,45 | 15.309,78 |        | 112.025,47       |
| 1002012              | 75                          | 1 KIDEA, AUZITEGI EKON,-ADMINISTRATIBO<br>VOCAL TRIBUNAL ECONÓMICO-ADMINISTRATIVO            | 01          | A           | 26          |     |     | 33.786,85 | 13.127,27 | 45.480,23 |        |        |        |        |        | 2.045,45 | 14.328,64 |        | 108.768,44       |
| 1003362              | 75                          | 3 KIDEA, AUZITEGI EKON,-ADMINISTRATIBO<br>VOCAL TRIBUNAL ECONÓMICO-ADMINISTRATIVO            | 01          | A           | 26          |     |     | 30.790,77 | 13.127,27 | 45.480,23 |        |        |        |        |        | 2.045,45 | 15.265,00 |        | 106.708,72       |
| 1004517              | 75                          | 4 KIDEA, AUZITEGI EKON,-ADMINISTRATIBO<br>VOCAL TRIBUNAL ECONÓMICO-ADMINISTRATIVO            | 01          | A           | 26          |     |     | 24.798,62 | 13.127,27 | 45.480,23 |        |        |        |        |        |          | 15.203,52 |        | 98.609,64        |
| 1004339              | 75                          | 5 KIDEA, AUZITEGI EKON,-ADMINISTRATIBO<br>VOCAL TRIBUNAL ECONÓMICO-ADMINISTRATIVO            | 01          | A           | 26          |     |     | 26.510,66 | 13.127,27 | 45.480,23 |        |        |        |        |        | 2.045,45 | 15.232,15 |        | 102.395,76       |
| 1002424              | 591                         | 4 GT, OGASUNA<br>TS HACIENDA                                                                 | 01          | A           | 25          |     |     | 32.780,51 | 11.369,35 | 25.188,58 |        |        |        |        |        | 2.045,45 | 15.112,47 |        | 86.496,36        |
| 1003228              | 591                         | 6 GT, OGASUNA<br>TS HACIENDA                                                                 | 01          | A           | 25          |     |     | 28.500,40 | 11.369,35 | 25.188,58 |        |        |        |        |        | 2.045,45 | 15.080,99 |        | 82.184,77        |
| 1002868              | 591                         | 99 GT, OGASUNA<br>TS HACIENDA                                                                | 01          | A           | 25          |     |     | 31.496,48 | 11.369,35 | 25.188,58 |        |        |        |        |        |          | 15.087,30 |        | 83.141,71        |
| 1003250              | 1149                        | 1 AOT<br>TAG                                                                                 | 01          | A           | 24          |     |     | 31.165,25 | 10.666,16 | 23.921,44 |        |        |        |        |        | 2.045,45 | 15.085,72 |        | 82.884,02        |
| 1002793              | 1638                        | 1 ADMINISTRARIA<br>ADMINISTRATIVO/A                                                          | 01          | C           | 17          |     |     | 21.243,19 | 6.563,77  | 17.080,34 |        |        |        |        |        |          | 10.857,05 |        | 55.744,35        |
| 1004831              | 1638                        | 3 ADMINISTRARIA<br>ADMINISTRATIVO/A                                                          | 01          | C           | 17          |     |     | 16.052,82 | 6.563,77  | 17.080,34 |        |        |        |        |        | 1.370,42 | 9.661,07  |        | 50.728,42        |
| 1004108              | 591                         | 3 GT, OGASUNA<br>TS HACIENDA                                                                 | 52          | A           | 25          |     |     | 26.146,35 | 11.369,35 | 25.188,58 |        |        |        |        |        | 2.045,45 | 18.179,60 |        | 82.929,33        |
| 1005245              | 591                         | 5 GT, OGASUNA<br>TS HACIENDA                                                                 | 52          | A           | 25          |     |     | 23.506,95 | 11.369,35 | 25.188,58 |        |        |        |        |        | 2.045,45 | 17.708,51 |        | 79.818,84        |
| 1006580              | 1638                        | 2 ADMINISTRARIA<br>ADMINISTRATIVO/A                                                          | 52          | C           | 17          |     |     | 13.828,39 | 6.563,77  | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.078,57 |        | 49.921,49        |
| 1005415              | 1638                        | 4 ADMINISTRARIA<br>ADMINISTRATIVO/A                                                          | 52          | C           | 17          |     |     | 15.311,35 | 6.563,77  | 17.080,34 |        |        |        |        |        | 1.370,42 | 11.511,94 |        | 51.837,82        |



**Langileen ordainsariak departamentu eta programen arabera**  
**Remuneraciones al personal por departamento y programa**

**Departamentua/Departamento** 07 OGASUN ETA FINANTZA DEPARTAMENTUA/  
DEPARTAMENTO DE HACIENDA Y FINANZAS

**Programa/Programa** 40 Foru Auzitegi Ekonomiko-Administratiboa/  
Tribunal Económico-Administrativo Foral

| Lang. K.<br>C. Empl.                   | Lanpostu K.<br>Cod. Puesto | Lanpostua deskripzioa<br>Descripción puesto                                   | T<br>I<br>P | G<br>P<br>O | D<br>E<br>S | 100 | 110        | 120        | 121.01     | 121.02     | 121.03 | 121.04 | 130.01 | 130.02 | 131.00 | 150.00    | 160.01     | 161.02 | Guztira<br>Total |
|----------------------------------------|----------------------------|-------------------------------------------------------------------------------|-------------|-------------|-------------|-----|------------|------------|------------|------------|--------|--------|--------|--------|--------|-----------|------------|--------|------------------|
| 1002207                                | 74                         | 1 AUZITEGI EKONOMIKO ADMINISTRATIBOKO<br>PRESIDENTE/A TRIBUNAL ECONÓMICO ADMI | 61          | A           | 99          |     | 102.300,41 |            |            |            |        |        |        |        |        | 2.045,45  | 14.578,05  |        | 118.923,91       |
| 9999                                   | 591                        | 8 GT, OGASUNA<br>TS HACIENDA                                                  | 99          | A           | 25          |     |            | 21.509,56  | 11.369,35  | 25.188,58  |        |        |        |        |        |           | 15.023,81  |        | 73.091,30        |
| <b>Programa guztira/Total programa</b> |                            |                                                                               |             |             |             |     | 102.300,41 | 410.509,30 | 172.531,74 | 471.998,97 |        |        |        |        |        | 24.565,76 | 244.304,17 |        | 1.426.210,35     |